

AMENDED FINANCIAL REPORT

(Medical Assistance Program of the
Department of Human Services,
Commonwealth of Pennsylvania)

Einstein Medical Center Philadelphia
Report Period July 1, 2015 – June 30, 2016

August 2020



Commonwealth of Pennsylvania
Department of the Auditor General

Eugene A. DePasquale • Auditor General

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**Commonwealth of Pennsylvania
Department of the Auditor General
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**EUGENE A. DePASQUALE
AUDITOR GENERAL**

August 13, 2020

Mr. Gerald Blaney
Vice President of Finance
Einstein Health Network
101 East Olney Avenue
Philadelphia, PA 19120

Dear Mr. Blaney:

At the request of the Department of Human Services (DHS), we have performed the procedures enumerated below on the submitted cost report (Form MA-336) of Einstein Medical Center Philadelphia for the fiscal year ended June 30, 2016. The purpose of these procedures was to certify the costs detailed in the facility's submitted MA-336 cost report. The results of these procedures are detailed below and in the adjustments section of our issued final amended MA-336 cost report.

Our engagement was limited to the procedures outlined below and was not conducted, nor was it required to be, in accordance with auditing or attestation standards issued by the American Institute of Certified Public Accountants (AICPA) or the Comptroller General of the United States.

Einstein Medical Center Philadelphia (the facility) is responsible for maintaining financial records supporting the costs, charges, and days included in the facility's submitted MA-336 cost report. DHS is responsible for the reliability of the data generated from the Provider Reimbursement and Operations Management Information System (PROMISe™).¹

We performed the following DHS-requested procedures which resulted in the associated adjustments and/or no adjustments, as noted.

1. Compared total paid MA days, MA charges, and MA discharges for the Diagnostic Related Groupings (DRG), Psychiatric Unit, and Medical Rehab Unit detailed on the

¹ PROMISe™ is a Web-based application for registered providers. PROMISe™ is a HIPAA-compliant claims processing and management information system. Source: <http://dhs.pa.gov/about/Pages/Online-Services.aspx> accessed 4/6/20.

facility's submitted MA-336 Cost Report to the actual data supplied in the Cost Settlement Report dated 2/26/2020 and provided by DHS from PROMISE™.

- We determined adjustments were warranted as a result of this procedure; therefore, the final amended cost report includes the actual paid MA days, MA charges, and MA discharges for the DRG, Psychiatric Unit and Medical Rehab Unit detailed in the Cost Settlement Report dated 2/26/2020 provided by DHS from PROMISE™. Refer to adjustments #1, #2, #4, #5 & #6 on the Amended Adjustment Report.
2. Compared total costs and total charges included in the facility's submitted MA-336 Cost Report to the total costs and total charges included in the facility's trial balance.
 - We determined an adjustment was warranted to adjust Paramedical ED CPE costs for proper cost reporting purposes. Refer to adjustment #3 on the Amended Adjustment Report.
 3. Compared the number of beds available, number of bed days, and total inpatient days included in the facility's submitted MA-336 Cost Report to the corresponding numbers included in the facility's final accepted Medicare Cost Report.
 - No adjustments were warranted as a result of this procedure.
 4. Compared the cost allocation statistics, in total, included on the facility's submitted MA-336 Cost Report to the cost allocation statistics included in the facility's final accepted Medicare Cost Report and the facility's documentation on statistics.
 - No adjustments were warranted as a result of this procedure.

We also performed procedures in addition to those requested by DHS to attempt to determine the reliability of paid MA days, MA charges, and MA discharges data included in the DHS' PROMISE™ Cost Settlement Reports. We considered the evaluation of this data to be necessary to certify the costs detailed in the facility's submitted MA-336 cost report.

Based on the results of those procedures, and as communicated to DHS management, while we concluded that data related to paid MA charges as detailed in PROMISE™ were reliable, we concluded that the actual paid MA days and MA discharges data detailed in the PROMISE™ Cost Settlement Report, dated 2/26/2020, is of undetermined reliability. However, DHS confirmed that, for their purposes and use of our issued amended MA-336 cost reports, it was not necessary for us to conduct any further procedures to attempt to determine the reliability of that data, such as comparing data in the PROMISE™ system to supporting source documents at the facility. Therefore, users of this report should take into consideration that the evidence upon which we relied, at DHS' request to calculate paid MA days and MA discharges, is of undetermined reliability.

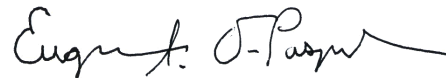
Based on the results of the procedures noted above, except for the effects, if any, of the matter described in the preceding paragraph, we certify that the facility's reasonable costs of

providing inpatient hospital care under the Commonwealth's Medical Assistance Program as detailed in the final amended MA-336 cost report are accurately stated in all material respects.

This report is intended solely for the information and use of DHS, and is not intended to be, and should not be, used by anyone other than the specified party.

We appreciate the cooperation, assistance, and courtesy granted our representatives by your officials and the staff of the Einstein Healthcare Network.

Sincerely,

A handwritten signature in black ink, appearing to read "Eugene A. DePasquale". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Eugene A. DePasquale
Auditor General

AMENDED ADJUSTMENT REPORT

PROVIDER NAME AND ADDRESS:

Einstein Medical Center Philadelphia
5501 Old York Road
Philadelphia, PA 19141-3018

PROVIDER NO.:

1007544140015
1007544140080
1007544140119
PERIOD: 7/1/15 to 6/30/16

REPORT REFERENCE				ADJ. NO.	EXPLANATION OF ADJUSTMENT	AS REPORTED OR ADJUSTED	INCREASE (DECREASE)	ADJUSTED TOTAL
FORM	SCHEDULE	LINE	COLUMN					
MA-336	S-2	4	1	1	<p>Inpatient Statistics MA Days</p> <p>General Care Unit Psychiatric Unit Medical Rehab Unit</p> <p>To adjust the reported MA Days to the paid MA Days per the Cost Settlement Report, dated 2/26/2020.</p> <p>DHS 1163, Subchapter A, 1163.51 DHS 1151.41 DHS 1163, Subchapter B, 1163.451</p>	6,422.0	15,007.0	21,429.0
			10			1,121.0	334.0	1,455.0
			12			2,415.0	331.0	2,746.0
MA-336	S-2	10	9	2	<p>MA Discharges</p> <p>PA MA Discharges - DRG PA MA Discharges - Psych PA MA Discharges - MRU</p> <p>To adjust the reported MA Discharges to the paid MA Discharges per the Cost Settlement Report, dated 2/26/2020.</p> <p>DHS 1163, Subchapter A, 1163.51 DHS 1151.41 DHS 1163, Subchapter B, 1163.451</p>	1,912.0	2,512.0	4,424.0
			10			91.0	14.0	105.0
			12			121.0	19.0	140.0
MA336	A-1	25	8	3	<p>A-1 Cost Adjustment</p> <p>Paramedical ED CPE</p> <p>To adjust Paramedical ED CPE costs for proper cost reporting purposes.</p> <p>DHS 1163, Subchapter A, 1163.51</p>	\$339,898	(\$5,000)	\$334,898

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FORM	SCHEDULE	LINE	COLUMN					
MA-336	C-2	26	9	4	Charge Adjustments			
					DRG MA Charges			
					General Routine Care	\$23,671,720	\$37,376,398	\$61,048,118
					Nursery	\$2,533,380	\$4,000,073	\$6,533,453
					Intensive Care Unit	\$5,540,870	\$8,748,742	\$14,289,612
					Neonate ICU	\$6,556,110	\$10,351,752	\$16,907,862
					Coronary Care Unit	\$1,723,670	\$2,721,584	\$4,445,254
					Operating Room	\$16,499,743	\$26,052,224	\$42,551,967
					Recovery Room	\$983,926	\$1,553,567	\$2,537,493
					Delivery and Labor Rm	\$2,726,519	\$4,305,030	\$7,031,549
					Anesthesiology	\$2,861,103	\$4,517,531	\$7,378,634
					Radiology-Diagnostic	\$2,893,061	\$4,567,991	\$7,461,052
					CT Scan	\$4,640,887	\$7,327,716	\$11,968,603
					MRI	\$1,138,068	\$1,796,949	\$2,935,017
					Radiology-Therapeutic	\$68,563	\$108,257	\$176,820
					Laboratory	\$17,384,575	\$27,449,328	\$44,833,903
					Gastroenterology	\$12,923	\$20,405	\$33,328
					Blood Storage and Processing	\$1,058,479	\$1,671,283	\$2,729,762
					Respiratory Therapy	\$2,318,982	\$3,661,550	\$5,980,532
					Physical Therapy	\$1,311,970	\$2,071,531	\$3,383,501
					Occupational Therapy	\$393,384	\$621,133	\$1,014,517
					Speech Therapy	\$219,847	\$347,127	\$566,974
					Electrocardiology	\$2,277,587	\$3,596,190	\$5,873,777
					Electroencephalogy	\$439,128	\$693,360	\$1,132,488
					Medical Supplies Charged to Patients	\$5,046,304	\$7,967,848	\$13,014,152
					Implantable Devices	\$2,911,992	\$4,597,882	\$7,509,874
					Drugs Charged to Patients	\$5,521,734	\$8,718,527	\$14,240,261
					Renal Dialysis	\$546,125	\$862,303	\$1,408,428
					Clinic	\$41,754	\$65,927	\$107,681
					Emergency Room	\$4,520,300	\$7,137,315	\$11,657,615
					Observation Beds Non-Distinct	\$1,062,200	\$1,677,158	\$2,739,358
	Kidney Acquisition	\$66,565	\$105,103	\$171,668				
	Total	\$116,971,469	\$184,691,784	\$301,663,253				
					To adjust the MA Inpatient Charges to the paid MA Inpatient Charges per the Cost Settlement Report, dated 2/26/2020. The MA Inpatient Charges are allocated on a proportionate basis as developed from the submitted MA Inpatient Charges.			
					DHS 1163, Subchapter A, 1163.51			

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FORM	SCHEDULE	LINE	COLUMN					
MA-336	C-3	35	3	5	Charge Adjustments Psychiatric MA Charges			
					Psychiatric Unit	\$3,479,110	\$986,646	\$4,465,756
					Operating Room	\$5,361	\$1,520	\$6,881
					Delivery and Labor Room	\$1,249	\$0	\$1,249
					Anesthesiology	\$1,527	\$433	\$1,960
					Radiology-Diagnostic	\$4,287	\$1,216	\$5,503
					CT Scan	\$22,737	\$6,448	\$29,185
					MRI	\$3,529	\$1,001	\$4,530
					Laboratory	\$388,973	\$110,309	\$499,282
					Respiratory Therapy	\$4,627	\$1,312	\$5,939
					Physical Therapy	\$6,919	\$1,962	\$8,881
					Electrocardiology	\$24,802	\$7,034	\$31,836
					Electroencephalography	\$1,036	\$294	\$1,330
					Medical Supplies Charged to Patients	\$99	\$28	\$127
	Drugs Charged to Patients	\$103,819	\$29,442	\$133,261				
	Emergency Room	\$545,922	\$154,819	\$700,741				
	Observation Beds - Non-Distinct	\$5,671	\$1,608	\$7,279				
		Total		\$4,599,668	\$1,304,072	\$5,903,740		
				To adjust the MA Psychiatric Inpatient Charges to the paid MA Psychiatric Inpatient Charges per the Cost Settlement Report, dated 2/26/2020. The MA Psychiatric Inpatient Charges are allocated on a proportionate basis as developed from the submitted MA Psychiatric Inpatient Charges. DHS 1151.41				

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REPORT REFERENCE				ADJ. NO.	EXPLANATION OF ADJUSTMENT	AS REPORTED OR ADJUSTED	INCREASE (DECREASE)	ADJUSTED TOTAL			
FORM	SCHEDULE	LINE	COLUMN								
MA-336	C-7	34	3	6	Charge Adjustments						
					MRU MA Charges						
								Medical Rehab Unit	\$6,519,030	(\$1,230,042)	\$5,288,988
								Operating Room	\$19,536	(\$3,686)	\$15,850
								Radiology-Diagnostic	\$99,929	(\$18,855)	\$81,074
								CT Scan	\$78,652	(\$14,840)	\$63,812
								MRI	\$39,105	(\$7,379)	\$31,726
								Laboratory	\$786,880	(\$148,472)	\$638,408
								Blood Storage and Processing	\$4,122	(\$778)	\$3,344
								Respiratory Therapy	\$8,862	(\$1,672)	\$7,190
								Physical Therapy	\$3,098,127	(\$584,569)	\$2,513,558
								Occupational Therapy	\$2,305,405	(\$434,995)	\$1,870,410
								Speech Therapy	\$827,338	(\$156,106)	\$671,232
								Electrocardiology	\$21,756	(\$4,105)	\$17,651
								Electroencephalography	\$21,015	(\$3,965)	\$17,050
								Medical Supplies Charged to Patients	\$22,727	(\$4,288)	\$18,439
								Drugs Charged to Patients	\$769,995	(\$145,286)	\$624,709
								Renal Dialysis	\$30,641	(\$5,781)	\$24,860
								Psychology	\$87,742	(\$16,556)	\$71,186
								Community Re-Entry	\$6,800	(\$1,283)	\$5,517
								Clinic	\$678	(\$128)	\$550
								Emergency Room	\$3,645	(\$688)	\$2,957
				Total	\$14,751,985	(\$2,783,474)	\$11,968,511				
				<p>To adjust the MA Medical Rehab Inpatient Charges to the paid MA Medical Rehab Inpatient Charges per the Cost Settlement Report, dated 2/26/2020. The MA Medical Rehab Inpatient Charges are allocated on a proportionate basis as developed from the submitted MA Medical Rehab Inpatient Charges.</p>							
				<p>DHS 1163, Subchapter B, 1163.451</p>							

Einstein Medical Center Philadelphia
 AMENDED WORKSHEET S-1
 DETERMINATION OF PENNSYLVANIA M.A. REIMBURSABLE COST
 (Excluding SNF, ICF and RTF Data)

		PROVIDER NUMBER		PERIOD
		1007544140015		7/1/15 to 6/30/16
PART I ACUTE CARE AND FREESTANDING COST - REIMBURSED HOSPITALS	INPATIENT DAYS (FROM AUDITABLE RECORDS)		AVERAGE COST PER DIEM	PENNSYLVANIA MEDICAL ASSISTANCE PROGRAM COST
	TOTAL DAYS ALL PATIENTS	PA M.A. PROGRAM PATIENT DAYS	(From Wkst. C-2, Col. 10) (2 decimal places)	(Col. 2 x Col. 3) (Round To Nearest \$)
	(1)	(2)	(3)	(4)
1. GENERAL ROUTINE CARE	83,456	21,429.0	\$1,076.18	\$23,061,461
2. NURSERY	5,655	698.0	\$1,434.65	\$1,001,386
3. INTENSIVE CARE UNIT	9,577	787.0	\$1,952.05	\$1,536,263
4. NEONATE INTENSIVE CARE UNIT	5,364	747.0	\$1,760.38	\$1,315,004
5. CORONARY CARE UNIT	4,510	254.0	\$2,199.38	\$558,643
6. CRITICAL CARE				
7. OTHER				
8. EXTENDED CARE PSYCHIATRIC UNIT				
9. SUB-TOTAL (1-8)	108,562	23,915.0		\$27,472,757
10. SERVICE COST (From Wkst. C-2, Line 80, Col. 11)				\$32,069,953
11. REIMBURSABLE COST (Sum of Lines 9 & 10, Col. 4)				\$59,542,710
12. NET GAIN (OR LOSS) FROM DISPOSAL OF CAPITAL ASSETS IN A PRIOR YEAR (SEE PAGE 38 OF INSTRUCTIONS FOR CLARIFICATION)				
13. OTHER ADJUSTMENT (SPECIFY)				
14. OTHER ADJUSTMENT (SPECIFY)				
15. TOTAL ADJUSTMENTS (SUM OF LINES 12 - 14)				
16. ADJUSTED PA M.A. REIMBURSABLE COST (LINE 11 PLUS OR MINUS LINE 15)				\$59,542,710

		PROVIDER NUMBER		PERIOD
		1007544140080		7/1/15 to 6/30/16
PART II PSYCHIATRIC UNIT	INPATIENT DAYS (FROM AUDITABLE RECORDS)		AVERAGE COST PER DIEM	PENNSYLVANIA MEDICAL ASSISTANCE PROGRAM COST
	TOTAL DAYS ALL PATIENTS	PA M.A. PROGRAM PATIENT DAYS	(From Wkst C-3, Col. 4, Line 35) (2 decimal places)	(Col. 2 x Col. 3) (Round To Nearest \$)
	(1)	(2)	(3)	(4)
1. PSYCHIATRIC UNIT INPATIENT SERVICES	16,378	1,455.0	\$998.14	\$1,452,294
2. PSYCHIATRIC UNIT PA M.A. ANCILLARY COSTS (From Worksheet C-3, Line 80, Col. 5)				\$178,714
3. TOTAL PA M.A. PSYCHIATRIC UNIT REIMBURSABLE COST (Sum of Line 1 & 2, Col. 4)				\$1,631,008
4. APPLICABLE ADJUSTMENT (Specify)				
5. ADJUSTED PA M.A. PSYCHIATRIC UNIT REIMBURSABLE COST (Line 3 Plus or Minus Line 4)				\$1,631,008

Einstein Medical Center Philadelphia
AMENDED WORKSHEET S-1
DETERMINATION OF PENNSYLVANIA M.A. REIMBURSABLE COST
(Excluding SNF, ICF and RTF Data)

		PROVIDER NUMBER		PERIOD
				7/1/15 to 6/30/16
PART III DRUG AND ALCOHOL REHABILITATION UNIT	INPATIENT DAYS (FROM AUDITABLE RECORDS)		AVERAGE COST PER DIEM (From Wkst C-4, Col. 4, Line 36) (2 decimal places)	PENNSYLVANIA MEDICAL ASSISTANCE PROGRAM COST (Col. 2 x Col. 3) (Round To Nearest \$)
	TOTAL DAYS ALL PATIENTS	PA M.A. PROGRAM PATIENT DAYS		
	(1)	(2)	(3)	(4)
1. DRUG & ALCOHOL REHAB. UNIT INPATIENT SERVICES				
2. DRUG & ALCOHOL REHAB. UNIT PA M.A. ANCILLARY COSTS (From Worksheet C-4, Line 80, Col. 5)				
3. TOTAL PA M.A. DRUG & ALCOHOL REHAB. UNIT REIMBURSABLE COST (Sum of Line 1 & 2, Col. 4)				
4. APPLICABLE ADJUSTMENT (Specify)				
5. ADJUSTED PA M.A. D & A REHAB. UNIT REIMBURSABLE COST (Line 3 Plus or Minus Line 4)				

		PROVIDER NUMBER		PERIOD
		1007544140119		7/1/15 to 6/30/16
PART IV MEDICAL REHABILITATION UNIT	INPATIENT DAYS (FROM AUDITABLE RECORDS)		AVERAGE COST PER DIEM (From Wkst. C-7, Col. 4, Line 34) (2 decimal places)	PENNSYLVANIA MEDICAL ASSISTANCE PROGRAM COST (Col. 2 x Col. 3) (Round To Nearest \$)
	TOTAL DAYS ALL PATIENTS	PA M.A. PROGRAM PATIENT DAYS		
	(1)	(2)	(3)	(4)
1. MEDICAL REHABILITATION UNIT INPATIENT SERVICES	45,393	2,746.0	\$945.19	\$2,595,492
2. MEDICAL REHABILITATION UNIT PA M.A. ANCILLARY COSTS (From Worksheet C-7, Line 80, Col. 5)				\$1,087,755
3. TOTAL PA M.A. MEDICAL REHAB. UNIT REIMBURSABLE COST (Sum of Line 1 & 2, Col. 4)				\$3,683,247
4. APPLICABLE ADJUSTMENT (Specify)				
5. ADJUSTED PA M.A. MEDICAL REHAB. UNIT REIMBURSABLE COST (Line 3 Plus or Minus Line 4)				\$3,683,247

PART V PA M.A. CAPITAL FOR ACUTE CARE & FREESTANDING HOSPITALS; MED. ED. & NURSING SCHOOL COSTS FOR ACUTE CARE HOSPITAL ONLY	CAPITAL	MEDICAL EDUCATION (Incl. Nursing School)	NURSING SCHOOL
	(Round To Nearest \$)	(Round To Nearest \$)	(Round To Nearest \$)
	(1)	(2)	(3)
1. TOTAL PA M.A. REIMBURSABLE COSTS	\$3,954,647	\$7,133,085	
	From Wkst. C-5, Line 81, Col. 6	From Wkst. C-6, Part I Line 81, Col. 6	From Wkst. C-8, Line 81, Col. 6
2. NET GAIN (or) LOSS FROM DISPOSAL OF CAPITAL ASSETS IN A PRIOR YEAR (See Instructions)			
3. OTHER ADJUSTMENTS (Specify)			
4. TOTAL ADJUSTMENTS (Sum of Lines 2 & 3)			
5. ADJUSTED PA M.A. REIMBURSABLE COST (Line 1 Plus or Minus Line 4)			

PART VI GENERAL HOSPITAL EXCLUDED UNITS & FREESTANDING SPECIALTY HOSPITALS PA M.A. MEDICAL EDUCATION COSTS	PSYCHIATRIC UNIT (From Wkst C-6, Part II, Line 81, Column 6)	D & A REHAB. UNIT (From Wkst C-6, Part III, Line 81, Column 6)	MED. REHAB. UNIT (From Wkst C-6, Part IV, Line 81, Column 6)	FREESTANDING HOSP (From Wkst C-6, Part V, Line 81, Column 6)
	(Round To Nearest \$)	(Round To Nearest \$)	(Round To Nearest \$)	(Round To Nearest \$)
	(1)	(2)	(3)	(4)
	\$203,662		\$171,777	

Einstein Medical Center Philadelphia
PROVIDER NUMBER: 1007544140015
1007544140080 / 1007544140119
FOR THE PERIOD: 7/1/15 TO 6/30/16
HOSPITAL AND HOSPITAL - HEALTH
CARE COMPLEX STATISTICAL DATA
(Excluding SNF and ICF facility Data)
AMENDED WORKSHEET S-2

INPATIENT BED COMPLEMENT AND OCCUPANCY	GENERAL ROUTINE CARE (1)	NURSERY (2)	INTENSIVE CARE UNIT (3)	NEONATE INTENSIVE CARE UNIT (4)	CORONARY CARE UNIT (5)	CRITICAL CARE (6)	OTHER (7)	EXTENDED CARE PSYCHIATRIC (8)
1. BEDS AVAILABLE (SET UP & STAFFED AT THE END OF THE PERIOD)	336	26	32	23	16			
2. TOTAL BED DAYS AND BASSINET DAYS SET-UP AND STAFFED FOR THE REPORTING PERIOD	122,976	9,516	11,712	8,418	5,856			
3. TOTAL INPATIENT DAYS USED FOR THE PERIOD	83,456	5,655	9,577	5,364	4,510			
4. PA MEDICAL ASSISTANCE INPATIENT DAYS USED FOR THE PERIOD (SEE INSTRUCTIONS)	21,429.0	698.0	787.0	747.0	254.0			
5. TOTAL ADMINISTRATIVE DAYS USED FOR THE PERIOD	COMPLETE COLUMNS 9, 10, 11, 12 and 13 (IF NONE, ENTER 0)							
6. PA MEDICAL ASSISTANCE ADMINISTRATIVE DAYS USED FOR THE PERIOD	COMPLETE COLUMNS 9, 10, 11, 12 and 13 (IF NONE, ENTER 0)							
7. TOTAL HOSPITAL ADMISSIONS FOR THE PERIOD	COMPLETE COLUMNS 9, 10, 11, 12 and 13							
8. PA MEDICAL ASSISTANCE HOSPITAL ADMISSIONS FOR THE PERIOD	COMPLETE COLUMNS 9, 10, 11, 12 and 13							
9. TOTAL HOSPITAL DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	COMPLETE COLUMNS 9, 10, 11, 12 and 13 (IF BABY & MOTHER COUNT AS 2)							
10. PA MEDICAL ASSISTANCE DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	COMPLETE COLUMNS 9, 10, 11, 12 and 13 (IF BABY & MOTHER COUNT AS 2)							

STATISTICAL	
11. PA MEDICAL ASSISTANCE INPATIENT RATIOS (Line 4, Col. 9 ÷ Line 3, Col. 9, etc.)	
12. OCCUPANCY RATIOS (Line 3, Col. 9 ÷ Line 2, Col. 9, etc.)	
13. AVERAGE LENGTH OF STAY (Line 3, Col. 9 ÷ Line 9, Col. 9, etc.)	
14. AVERAGE NUMBER OF FTE EMPLOYEES FOR THE PERIOD (CARRY TO 1 DECIMAL) (EXAMPLE: IF 150 SHOW 150.0)	

Einstein Medical Center Philadelphia
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1007544140080 / 1007544140119
FOR THE PERIOD: 7/1/15 TO 6/30/16
HOSPITAL AND HOSPITAL - HEALTH
CARE COMPLEX STATISTICAL DATA
(Excluding SNF and ICF facility Data)
AMENDED WORKSHEET S-2

INPATIENT BED COMPLEMENT AND OCCUPANCY	SUBTOTAL (SUM OF COLS. 1-8) (9)	PSYCH. UNIT (10)	DRUG AND ALCOHOL UNIT (11)	MEDICAL REHAB UNIT (12)	HOSPITAL TOTALS (Cols.9+ 10+11+12) (13)
1. BEDS AVAILABLE (SET UP & STAFFED AT THE END OF THE PERIOD)	433	47		197	677
2. TOTAL BED DAYS AND BASSINET DAYS SET-UP AND STAFFED FOR THE REPORTING PERIOD	158,478	17,202		72,102	247,782
3. TOTAL INPATIENT DAYS USED FOR THE PERIOD	108,562	16,378		45,393	170,333
4. PA MEDICAL ASSISTANCE INPATIENT DAYS USED FOR THE PERIOD (SEE INSTRUCTIONS)	23,915.0	1,455.0		2,746.0	28,116.0
5. TOTAL ADMINISTRATIVE DAYS USED FOR THE PERIOD					
6. PA MEDICAL ASSISTANCE ADMINISTRATIVE DAYS USED FOR THE PERIOD					
7. TOTAL HOSPITAL ADMISSIONS FOR THE PERIOD	23,777	1,248		2,789	27,814
8. PA MEDICAL ASSISTANCE HOSPITAL ADMISSIONS FOR THE PERIOD	1,912	91		121	2,124
9. TOTAL HOSPITAL DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	23,777	1,248		2,789	27,814
10. PA MEDICAL ASSISTANCE DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	4,424	105		140	4,669

STATISTICAL					
11. PA MEDICAL ASSISTANCE INPATIENT RATIOS (Line 4, Col. 9 ÷ Line 3, Col. 9, etc.)	0.2203	0.0888		0.0605	0.1651
12. OCCUPANCY RATIOS (Line 3, Col. 9 ÷ Line 2, Col. 9, etc.)	0.6850	0.9521		0.6296	0.6874
13. AVERAGE LENGTH OF STAY (Line 3, Col. 9 ÷ Line 9, Col. 9, etc.)	4.5658	13.1234		16.2757	6.1240
14. AVERAGE NUMBER OF FTE EMPLOYEES FOR THE PERIOD (CARRY TO 1 DECIMAL) (EXAMPLE: IF 150 SHOW 150.0)	3,988.4	92.5		258.1	4,339.0

Einstein Medical Center Philadelphia
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FOR THE PERIOD: 7/1/15 TO 6/30/16
RECLASSIFICATION AND ADJUSTMENT
OF TRIAL BALANCE OF EXPENSES
AMENDED WORKSHEET A-1

COST CENTER DESCRIPTION (OMIT CENTS)	DIRECT EXPENSES PER BOOKS			RECLASSI- FICATIONS INCREASES (DECREASES) (4)	RECLASSIFIED TRIAL BALANCE (Col. 3 +/- 4) (5)
	SALARIES (1)	OTHER (2)	TOTAL (Col. 1 + 2) (3)		
GENERAL SERVICE					
1. CAPITAL COSTS-BLDG & FIXTURES		\$16,261,241	\$16,261,241	\$3,622,299	\$19,883,540
1.1. CAPITAL COSTS-NEW BLDG					
1.2. CAPITAL COSTS-NEW BLDG					
1.3. CAPITAL COSTS-NEW BLDG					
1.4. CAPITAL COSTS-NEW BLDG					
1.5. CAPITAL COSTS-NEW BLDG					
1.6. CAPITAL COSTS-NEW BLDG					
1.7. CAPITAL COSTS-NEW BLDG					
2.1. CAPITAL COSTS-EQUIPMENT		2,192,356	2,192,356	392,450	2,584,806
2.2. CAPITAL COSTS-EQUIPMENT					
3. EMPLOYEE BENEFITS	848,445	43,038,400	43,886,845	6,360	43,893,205
4.1. NON-PATIENT TELEPHONE	650,350	140,883	791,233	19,920	811,153
4.2. DATA PROCESSING					
4.3. PURCHASING	884,672	142,413	1,027,085		1,027,085
4.4. ADMISSIONS	4,490,273	1,180,762	5,671,035	688	5,671,723
4.5. BILLING/ COLLECTIONS					
4.6. OTHER ADMIN. AND GENERAL	21,974,145	152,425,408	174,399,553	(3,050,700)	171,348,853
5. MAINTENANCE AND REPAIRS	1,312,870	2,305,877	3,618,747	(1,425,907)	2,192,840
6. OPERATION OF PLANT	2,887,040	8,825,632	11,712,672	1,445,052	13,157,724
7. SECURITY	3,888,459	1,057,500	4,945,959	30,627	4,976,586
8. LAUNDRY & LINEN SERVICES	378,756	2,301,713	2,680,469		2,680,469
9. HOUSEKEEPING	6,395,029	2,632,435	9,027,464	(2,999)	9,024,465
10. DIETARY	4,099,050	4,886,595	8,985,645	(621,951)	8,363,694
11. CAFETERIA	660,140	2,100,612	2,760,752	877	2,761,629
12. MAINTENANCE OF PERSONNEL					
13. NURSING ADMINISTRATION	4,094,842	2,782,706	6,877,548	293,091	7,170,639
14. CENTRAL SERVICE & SUPPLY	788,588	1,870,494	2,659,082	(109,746)	2,549,336
15. PHARMACY	7,711,462	43,269,635	50,981,097	(40,403,911)	10,577,186
16. MEDICAL RECORDS LIBRARY	4,118,878	4,018,042	8,136,920	9,091	8,146,011
17. SOCIAL SERVICE	785,764	61,620	847,384		847,384
18. BIOMEDICAL ENGINEERING		6,324,265	6,324,265	272,888	6,597,153
19. I & R SALARIES AND BENEFITS	23,817,540	18,064,683	41,882,223	(20,082,531)	21,799,692
20. I & R OTHER	332,454	874,885	1,207,339	20,136,312	21,343,651
21. PARAMEDICAL ED-RADIOLOGY	152,787	52,933	205,720		205,720
22. PARAMEDICAL ED-PHARMACY				427,267	427,267
23. PARAMEDICAL ED-PHYSICAL THERAPY				562,243	562,243
24. PARAMEDICAL ED-RESPIRATORY THERAPY				88,076	88,076
25. PARAMEDICAL ED-CPE				339,898	339,898
INPATIENT ROUTINE SERVICE					
26. GENERAL ROUTINE CARE	42,039,247	11,894,157	53,933,404	(9,981,996)	43,951,408
27. NURSERY				3,095,917	3,095,917
28. ICU	9,841,826	1,254,366	11,096,192	(41,085)	11,055,107
29. NICU	4,258,729	441,997	4,700,726	(29,293)	4,671,433
30. CCU	4,383,214	424,680	4,807,894	23,744	4,831,638
31. CRITICAL CARE					
32. OTHER (SPECIFY)					
33. EXTENDED CARE PSYCHIATRIC UNIT					
34. MED REHAB UNIT	18,075,821	5,667,928	23,743,749	(812,209)	22,931,540
35. PSYCH UNIT	5,516,832	1,070,092	6,586,924	114,554	6,701,478
36. DRUG & ALCOHOL REHAB UNIT					
ANCILLARY SERVICES					
37. OPERATING ROOM	12,198,965	12,213,293	24,412,258	(6,470,168)	17,942,090
38. CARDIAC CATH	1,995,998	12,087,077	14,083,075	(11,306,380)	2,776,695
39. RECOVERY ROOM	1,392,228	271,033	1,663,261	(19,375)	1,643,886
40. DELIVERY ROOM	4,964,419	836,261	5,800,680	(120,594)	5,680,086
41. ANESTHESIOLOGY	4,898,270	6,310,724	11,208,994	(982,538)	10,226,456
42. RADIOLOGY-DIAGNOSTIC	10,013,186	9,919,679	19,932,865	(3,810,101)	16,122,764
43. CAT SCAN	1,192,570	897,689	2,090,259	(160,598)	1,929,661
44. MAGNETIC RESONANCE IMAGING	723,011	1,039,414	1,762,425	(37,704)	1,724,721
45. RADIOLOGY-THERAPEUTIC	1,831,043	1,236,817	3,067,860	67,558	3,135,418
46. RADIOISOTOPE					
47. LABORATORY	4,385,173	5,808,671	10,193,844	2,963,044	13,156,888
48. GASTROENTEROLOGY	1,256,198	925,255	2,181,453	(295,075)	1,886,378

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RECLASSIFICATION AND ADJUSTMENT
OF TRIAL BALANCE OF EXPENSES
AMENDED WORKSHEET A-1

COST CENTER DESCRIPTION (OMIT CENTS)	DIRECT EXPENSES PER BOOKS			RECLASSI- FICATIONS INCREASES (DECREASES) (4)	RECLASSIFIED TRIAL BALANCE (Col. 3 +/- 4) (5)
	SALARIES (1)	OTHER (2)	TOTAL (Col. 1 + 2) (3)		
49. WHOLE BLOOD					
50. BLOOD STOR PROC TRANS	1,233,685	3,008,762	4,242,447	(271,769)	3,970,678
51. INTRAVENOUS THERAPY					
52. RESPIRATORY THERAPY	3,769,221	1,159,844	4,929,065	(632,761)	4,296,304
53. PHYSICAL THERAPY	18,757,965	5,805,706	24,563,671	(3,951,014)	20,612,657
54. OCCUPATIONAL THERAPY	3,543,107	387,876	3,930,983	2,438,489	6,369,472
55. SPEECH THERAPY	1,220,209	137,818	1,358,027	873,883	2,231,910
56. OXYGEN THERAPY					
57. ELECTROCARDIOLOGY	3,810,859	10,021,232	13,832,091	(1,469,979)	12,362,112
58. ELECTROPHYSIOLOGY	306,103	927,307	1,233,410	(632,587)	600,823
59. ELECTROENCEPHALOGRAPHY	355,610	113,318	468,928	(36,181)	432,747
60. MEDICAL SUPPLIES		19,061,492	19,061,492	8,860,773	27,922,265
61. IMPLANTS CHARGED TO PATIENTS				13,542,119	13,542,119
62. DRUGS CHARGED TO PATIENTS				54,244,184	54,244,184
63. RENAL DIALYSIS	498,014	2,326,866	2,824,880	6,359	2,831,239
64. AUDIOLOGY					
65. PSYCHIATRY	26,004		26,004		26,004
66. PSYCHOLOGY	505,841	39,112	544,953		544,953
67. COMMUNITY RE-ENTRY	2,504,946	514,988	3,019,934	155	3,020,089
68. ONCOLOGY	3,082,577	14,242,846	17,325,423	(11,663,891)	5,661,532
OUTPATIENT SERVICES					
69. CLINIC	1,944,708	1,728,858	3,673,566	(294,130)	3,379,436
70. CLINIC-DENTAL	743,956	866,937	1,610,893	(321,840)	1,289,053
71. EMERGENCY ROOM	14,537,409	22,306,593	36,844,002	(1,128,543)	35,715,459
72. PARTIAL HOSPITALIZATION					
73. AMBULANCE SERVICES					
74. HOME PROGRAM DIALYSIS					
75. HOME HEALTH AGENCY					
76. SHORT PROCEDURE UNIT					
77. OBSERVATION BEDS	2,063,886	323,979	2,387,865	(24,356)	2,363,509
78. OBSERVATION BEDS NON-DISTINCT				6,304,768	6,304,768
79. ASC NON-DISTINCT PART					
80. KIDNEY ACQUISITION	1,640,694	3,703,584	5,344,278	(6,805)	5,337,473
81. LIVER ACQUISITION	808,996	2,432,443	3,241,439	111,966	3,353,405
82. PANCREAS ACQUISITION				113,843	113,843
83. OTHER (SPECIFY)					
84. OTHER (SPECIFY)					
85. OTHER (SPECIFY)					
OTHER INPATIENT					
86. SKILLED NURSING FACILITY	2,922,659	495,612	3,418,271	(212,331)	3,205,940
87. INTERMEDIATE CARE FACILITY					
88. RESIDENTIAL TREATMENT FACILITY					
89. OTHER (SPECIFY)					
90. OTHER (SPECIFY)					
91. SUBTOTAL	283,514,723	478,715,396	762,230,119	(2,553)	762,227,566
NON-REIMBURSABLE COST					
92. GIFT COFFEE SHOPS & CANTEEN					
93. RESEARCH	3,654,669	3,130,341	6,785,010	(4,631,606)	2,153,404
94. RESEARCH-ANIMAL	93,686	(29,567)	64,119		64,119
95. RESEARCH-MRH	1,042,204	(1,733,705)	(691,501)	4,631,657	3,940,156
96. PHYSICIAN PRIVATE OFFICES					
97. POB LEASE SPACE		321,547	321,547		321,547
98. TABOR ROAD PROPERTIES		428,540	428,540	1,227	429,767
99. PHYSICIAN SUITES		512,412	512,412		512,412
100. CENTER ONE	197,272	115,929	1,313,201		1,313,201
101. FOUNDATION	225,522	24,362	249,884		249,884
102. FOUNDATION -DEVELOPMENT					
103. LONG TERM STRUCTURED RES	2,082,774	521,158	2,603,932	1,275	2,605,207
104. PREMIER YEARS					
105. OTHER NON-ALLOWABLE	3,477,985	2,655,145	6,133,130		6,133,130
106. TOTAL	\$294,288,835	\$484,661,558	\$779,950,393		\$779,950,393

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RECLASSIFICATION AND ADJUSTMENT
OF TRIAL BALANCE OF EXPENSES
AMENDED WORKSHEET A-1

COST CENTER DESCRIPTION (OMIT CENTS)	ADJUSTMENTS TO EXPENSES INCREASES (DECREASES) (6)	NET EXPENSES FOR ALLOCATION (7)	AUDIT ADJUSTMENTS (8)	NET EXPENSES FOR ALLOCATION (9)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES	\$987,534	\$20,871,074		\$20,871,074
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT	611,200	3,196,006		3,196,006
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS	(8,896,933)	34,996,272		34,996,272
4.1. NON-PATIENT TELEPHONE		811,153		811,153
4.2. DATA PROCESSING				
4.3. PURCHASING	(150)	1,026,935		1,026,935
4.4. ADMISSIONS	(18)	5,671,705		5,671,705
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL	(36,302,533)	135,046,320		135,046,320
5. MAINTENANCE AND REPAIRS		2,192,840		2,192,840
6. OPERATION OF PLANT	(57,082)	13,100,642		13,100,642
7. SECURITY	(139,682)	4,836,904		4,836,904
8. LAUNDRY & LINEN SERVICES		2,680,469		2,680,469
9. HOUSEKEEPING	(11,111)	9,013,354		9,013,354
10. DIETARY	(880,743)	7,482,951		7,482,951
11. CAFETERIA	(2,761,629)			
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION	(1,637)	7,169,002		7,169,002
14. CENTRAL SERVICE & SUPPLY		2,549,336		2,549,336
15. PHARMACY	(157,583)	10,419,603		10,419,603
16. MEDICAL RECORDS LIBRARY	(5,030)	8,140,981		8,140,981
17. SOCIAL SERVICE		847,384		847,384
18. BIOMEDICAL ENGINEERING		6,597,153		6,597,153
19. I & R SALARIES AND BENEFITS	(4,660,411)	17,139,281		17,139,281
20. I & R OTHER	12,961,161	34,304,812		34,304,812
21. PARAMEDICAL ED-RADIOLOGY	(292,102)	(86,382)		(86,382)
22. PARAMEDICAL ED-PHARMACY		427,267		427,267
23. PARAMEDICAL ED-PHYSICAL THERAPY		562,243		562,243
24. PARAMEDICAL ED-RESPIRATORY THER		88,076		88,076
25. PARAMEDICAL ED-CPE		339,898	(5,000)	334,898
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	(3,623,279)	40,328,129		40,328,129
27. NURSERY		3,095,917		3,095,917
28. ICU		11,055,107		11,055,107
29. NICU	105,575	4,777,008		4,777,008
30. CCU		4,831,638		4,831,638
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	(1,087,251)	21,844,289		21,844,289
35. PSYCH UNIT	911,825	7,613,303		7,613,303
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	(363,414)	17,578,676		17,578,676
38. CARDIAC CATH	(29,766)	2,746,929		2,746,929
39. RECOVERY ROOM		1,643,886		1,643,886
40. DELIVERY ROOM		5,680,086		5,680,086
41. ANESTHESIOLOGY	(3,646,910)	6,579,546		6,579,546
42. RADIOLOGY-DIAGNOSTIC	(450,505)	15,672,259		15,672,259
43. CAT SCAN		1,929,661		1,929,661
44. MAGNETIC RESONANCE IMAGING		1,724,721		1,724,721
45. RADIOLOGY-THERAPEUTIC	32,867	3,168,285		3,168,285
46. RADIOISOTOPE				
47. LABORATORY	152,297	13,309,185		13,309,185
48. GASTROENTEROLOGY	15,371	1,901,749		1,901,749

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FOR THE PERIOD: 7/1/15 TO 6/30/16
RECLASSIFICATION AND ADJUSTMENT
OF TRIAL BALANCE OF EXPENSES
AMENDED WORKSHEET A-1

COST CENTER DESCRIPTION (OMIT CENTS)	ADJUSTMENTS TO EXPENSES INCREASES (DECREASES) (6)	NET EXPENSES FOR ALLOCATION (7)	AUDIT ADJUSTMENTS (8)	NET EXPENSES FOR ALLOCATION (9)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS		3,970,678		3,970,678
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	109,643	4,405,947		4,405,947
53. PHYSICAL THERAPY	(510,566)	20,102,091		20,102,091
54. OCCUPATIONAL THERAPY	(4,035)	6,365,437		6,365,437
55. SPEECH THERAPY	(1,393)	2,230,517		2,230,517
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	(1,638,093)	10,724,019		10,724,019
58. ELECTROPHYSIOLOGY	(198,936)	401,887		401,887
59. ELECTROENCEPHALOGRAPHY		432,747		432,747
60. MEDICAL SUPPLIES		27,922,265		27,922,265
61. IMPLANTS CHARGED TO PATIENTS		13,542,119		13,542,119
62. DRUGS CHARGED TO PATIENTS		54,244,184		54,244,184
63. RENAL DIALYSIS	307,333	3,138,572		3,138,572
64. AUDIOLOGY				
65. PSYCHIATRY	(26,004)			
66. PSYCHOLOGY		544,953		544,953
67. COMMUNITY RE-ENTRY	(4,124)	3,015,965		3,015,965
68. ONCOLOGY	(1,641,931)	4,019,601		4,019,601
<u>OUTPATIENT SERVICES</u>				
69. CLINIC	747,852	4,127,288		4,127,288
70. CLINIC-DENTAL	8,507	1,297,560		1,297,560
71. EMERGENCY ROOM	(16,680,424)	19,035,035		19,035,035
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS		2,363,509		2,363,509
78. OBSERVATION BEDS NON-DISTINCT		6,304,768		6,304,768
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	(43,040)	5,294,433		5,294,433
81. LIVER ACQUISITION	660,387	4,013,792		4,013,792
82. PANCREAS ACQUISITION		113,843		113,843
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
<u>OTHER INPATIENT</u>				
86. SKILLED NURSING FACILITY	(43,000)	3,162,940		3,162,940
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	(66,547,763)	695,679,803	(5,000)	695,674,803
<u>NON-REIMBURSABLE COST</u>				
92. GIFT COFFEE SHOPS & CANTEEN				
93. RESEARCH	1,195,912	3,349,316		3,349,316
94. RESEARCH-ANIMAL	115,083	179,202		179,202
95. RESEARCH-MRH		3,940,156		3,940,156
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE		321,547		321,547
98. TABOR ROAD PROPERTIES		429,767		429,767
99. PHYSICIAN SUITES		512,412		512,412
100. CENTER ONE		1,313,201		1,313,201
101. FOUNDATION		249,884		249,884
102. FOUNDATION -DEVELOPMENT				
103. LONG TERM STRUCTURED RES		2,605,207		2,605,207
104. PREMIER YEARS				
105. OTHER NON-ALLOWABLE		6,133,130		6,133,130
106. TOTAL	(\$65,236,768)	\$714,713,625	(\$5,000)	\$714,708,625

Einstein Medical Center Philadelphia
 PROVIDER NUMBER: 1007544140015
 FOR THE PERIOD: 7/1/15 TO 6/30/16

COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	CAPITAL COSTS-BLDG & FIXTURES (SQ FT) (1)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.1)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.2)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.3)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES	1,691,983			
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE	2,605			
4.2. DATA PROCESSING				
4.3. PURCHASING	14,473			
4.4. ADMISSIONS	5,337			
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL	207,675			
5. MAINTENANCE AND REPAIRS	42,662			
6. OPERATION OF PLANT	246,692			
7. SECURITY	4,048			
8. LAUNDRY & LINEN SERVICES	7,425			
9. HOUSEKEEPING	10,339			
10. DIETARY	30,825			
11. CAFETERIA	10,555			
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION	9,176			
14. CENTRAL SERVICE & SUPPLY	4,200			
15. PHARMACY	10,074			
16. MEDICAL RECORDS LIBRARY	14,551			
17. SOCIAL SERVICE	1,827			
18. BIOMEDICAL ENGINEERING	2,854			
19. I & R SALARIES AND BENEFITS	15,025			
20. I & R OTHER	40,886			
21. PARAMEDICAL ED-RADIOLOGY	11,972			
22. PARAMEDICAL ED-PHARMACY	582			
23. PARAMEDICAL ED-PHYSICAL THERA	1,199			
24. PARAMEDICAL ED-RESPIRATORY TH	124			
25. PARAMEDICAL ED-CPE	1,144			
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	138,078			
27. NURSERY	1,393			
28. ICU	18,052			
29. NICU	19,383			
30. CCU	15,247			
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	97,873			
35. PSYCH UNIT	24,989			
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	56,669			
38. CARDIAC CATH	9,604			
39. RECOVERY ROOM	11,043			
40. DELIVERY ROOM	21,005			
41. ANESTHESIOLOGY	9,633			
42. RADIOLOGY-DIAGNOSTIC	57,213			
43. CAT SCAN	1,865			
44. MAGNETIC RESONANCE IMAGING	2,010			
45. RADIOLOGY-THERAPEUTIC	13,635			
46. RADIOISOTOPE				
47. LABORATORY	24,883			
48. GASTROENTEROLOGY	345			

Einstein Medical Center Philadelphia
 PROVIDER NUMBER: 1007544140015
 FOR THE PERIOD: 7/1/15 TO 6/30/16

COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	CAPITAL COSTS- BLDG & FIXTURES (SQ FT) (1)	CAPITAL COSTS- NEW BLDG (SQ FT) (1.1)	CAPITAL COSTS- NEW BLDG (SQ FT) (1.2)	CAPITAL COSTS- NEW BLDG (SQ FT) (1.3)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	2,529			
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	8,540			
53. PHYSICAL THERAPY	46,858			
54. OCCUPATIONAL THERAPY	12,384			
55. SPEECH THERAPY	3,311			
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	24,454			
58. ELECTROPHYSIOLOGY	4,444			
59. ELECTROENCEPHALOGRAPHY	3,703			
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS	6,373			
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	1,214			
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY	9,043			
OUTPATIENT SERVICES				
69. CLINIC	24,387			
70. CLINIC-DENTAL	7,410			
71. EMERGENCY ROOM	46,531			
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	7,379			
81. LIVER ACQUISITION	720			
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	16,582			
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	1,445,032			
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN	1,575			
93. RESEARCH	17,803			
94. RESEARCH-ANIMAL	8,412			
95. RESEARCH-MRH	15,817			
96. PHYSICIAN PRIVATE OFFICES	6,839			
97. POB LEASE SPACE	99,153			
98. TABOR ROAD PROPERTIES	232			
99. PHYSICIAN SUITES	29,194			
100. CENTER ONE				
101. FOUNDATION	26,239			
102. FOUNDATION -DEVELOPMENT	2,672			
### LONG TERM STRUCTURED RES	27,501			
### PREMIER YEARS	434			
### OTHER NON-ALLOWABLE	11,080			
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL STATISTIC	1,691,983			
109. COST TO BE ALLOCATED(B-2)	20,871,074			
110. UNIT COST MULTIPLIER (B-2)	12.335274			
111. COST TO BE ALLOCATED(B-3)				

Einstein Medical Center Philadelphia
 PROVIDER NUMBER: 1007544140015
 FOR THE PERIOD: 7/1/15 TO 6/30/16
 COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	CAPITAL COSTS- BLDG & FIXTURES (SQ FT) (1)	CAPITAL COSTS- NEW BLDG (SQ FT) (1.1)	CAPITAL COSTS- NEW BLDG (SQ FT) (1.2)	CAPITAL COSTS- NEW BLDG (SQ FT) (1.3)
112. UNIT COST MULTIPLIER (B-3)				

Einstein Medical Center Philadelphia
 PROVIDER NUMBER: 1007544140015
 FOR THE PERIOD: 7/1/15 TO 6/30/16

COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (SQ FT) (1.4)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.5)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.6)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.7)
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GENERAL SERVICE

1. CAPITAL COSTS-BLDG & FIXTURES
 - 1.1. CAPITAL COSTS-NEW BLDG
 - 1.2. CAPITAL COSTS-NEW BLDG
 - 1.3. CAPITAL COSTS-NEW BLDG
 - 1.4. CAPITAL COSTS-NEW BLDG
 - 1.5. CAPITAL COSTS-NEW BLDG
 - 1.6. CAPITAL COSTS-NEW BLDG
 - 1.7. CAPITAL COSTS-NEW BLDG
- 2.1. CAPITAL COSTS-EQUIPMENT
- 2.2. CAPITAL COSTS-EQUIPMENT
3. EMPLOYEE BENEFITS
 - 4.1. NON-PATIENT TELEPHONE
 - 4.2. DATA PROCESSING
 - 4.3. PURCHASING
 - 4.4. ADMISSIONS
 - 4.5. BILLING/ COLLECTIONS
- 4.6. OTHER ADMIN. AND GENERAL
5. MAINTENANCE AND REPAIRS
6. OPERATION OF PLANT
7. SECURITY
8. LAUNDRY & LINEN SERVICES
9. HOUSEKEEPING
10. DIETARY
11. CAFETERIA
12. MAINTENANCE OF PERSONNEL
13. NURSING ADMINISTRATION
14. CENTRAL SERVICE & SUPPLY
15. PHARMACY
16. MEDICAL RECORDS LIBRARY
17. SOCIAL SERVICE
18. BIOMEDICAL ENGINEERING
19. I & R SALARIES AND BENEFITS
20. I & R OTHER
21. PARAMEDICAL ED-RADIOLOGY
22. PARAMEDICAL ED-PHARMACY
23. PARAMEDICAL ED-PHYSICAL THERA
24. PARAMEDICAL ED-RESPIRATORY TH
25. PARAMEDICAL ED-CPE

INPATIENT ROUTINE SERVICE

26. GENERAL ROUTINE CARE
27. NURSERY
28. ICU
29. NICU
30. CCU
31. CRITICAL CARE
32. OTHER (SPECIFY)
33. EXTENDED CARE PSYCHIATRIC UNIT
34. MED REHAB UNIT
35. PSYCH UNIT
36. DRUG & ALCOHOL REHAB UNIT

ANCILLARY SERVICES

37. OPERATING ROOM
38. CARDIAC CATH
39. RECOVERY ROOM
40. DELIVERY ROOM
41. ANESTHESIOLOGY
42. RADIOLOGY-DIAGNOSTIC
43. CAT SCAN
44. MAGNETIC RESONANCE IMAGING
45. RADIOLOGY-THERAPEUTIC
46. RADIOISOTOPE
47. LABORATORY
48. GASTROENTEROLOGY

Einstein Medical Center Philadelphia
 PROVIDER NUMBER: 1007544140015
 FOR THE PERIOD: 7/1/15 TO 6/30/16

COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (SQ FT) (1.4)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.5)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.6)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.7)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS				
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY				
53. PHYSICAL THERAPY				
54. OCCUPATIONAL THERAPY				
55. SPEECH THERAPY				
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY				
58. ELECTROPHYSIOLOGY				
59. ELECTROENCEPHALOGRAPHY				
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS				
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY				
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY				
OUTPATIENT SERVICES				
69. CLINIC				
70. CLINIC-DENTAL				
71. EMERGENCY ROOM				
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION				
81. LIVER ACQUISITION				
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY				
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL				
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN				
93. RESEARCH				
94. RESEARCH-ANIMAL				
95. RESEARCH-MRH				
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE				
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES				
100. CENTER ONE				
101. FOUNDATION				
102. FOUNDATION -DEVELOPMENT				
### LONG TERM STRUCTURED RES				
### PREMIER YEARS				
### OTHER NON-ALLOWABLE				
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL STATISTIC				
109. COST TO BE ALLOCATED(B-2)				
110. UNIT COST MULTIPLIER (B-2)				
111. COST TO BE ALLOCATED(B-3)				

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 FOR THE PERIOD: 7/1/15 TO 6/30/16

COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	CAPITAL COSTS- NEW BLDG (SQ FT) (1.4)	CAPITAL COSTS- NEW BLDG (SQ FT) (1.5)	CAPITAL COSTS- NEW BLDG (SQ FT) (1.6)	CAPITAL COSTS- NEW BLDG (SQ FT) (1.7)
112. UNIT COST MULTIPLIER (B-3)				

Einstein Medical Center Philadelphia
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COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	CAPITAL COSTS-EQUIPMENT (COST) (2.1)	CAPITAL COSTS-EQUIPMENT (DOLLAR VALUE) (2.2)	EMPLOYEE BENEFITS (COST OF) (3)	NON-PATIENT TELEPHONE (# LINES) (4.1)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT	14,141,416			
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS	29,235		293,759,956	
4.1. NON-PATIENT TELEPHONE	91,563		650,350	739
4.2. DATA PROCESSING				
4.3. PURCHASING			884,672	13
4.4. ADMISSIONS	3,164		4,490,273	28
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL	2,148,954		22,353,574	78
5. MAINTENANCE AND REPAIRS	4,462		1,312,870	7
6. OPERATION OF PLANT	22,289		2,887,040	12
7. SECURITY	140,777		3,888,459	15
8. LAUNDRY & LINEN SERVICES			378,756	1
9. HOUSEKEEPING	47,464		6,395,029	4
10. DIETARY	40,815		3,762,706	12
11. CAFETERIA	4,029		660,140	2
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION	1,347,180		4,094,842	15
14. CENTRAL SERVICE & SUPPLY	48,114		788,588	4
15. PHARMACY	153,458		7,304,049	13
16. MEDICAL RECORDS LIBRARY	41,787		4,118,878	14
17. SOCIAL SERVICE			785,764	15
18. BIOMEDICAL ENGINEERING	1,254,317			1
19. I & R SALARIES AND BENEFITS			21,735,415	35
20. I & R OTHER	247,200		2,253,559	3
21. PARAMEDICAL ED-RADIOLOGY			152,787	
22. PARAMEDICAL ED-PHARMACY			407,413	
23. PARAMEDICAL ED-PHYSICAL THERA			562,243	
24. PARAMEDICAL ED-RESPIRATORY TH			88,076	
25. PARAMEDICAL ED-CPE			327,898	
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	273,101		38,667,084	65
27. NURSERY			2,760,015	2
28. ICU	40,371		9,924,129	5
29. NICU	6,980		4,258,729	4
30. CCU			4,421,972	4
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	50,831		18,075,821	44
35. PSYCH UNIT	1,341		5,656,622	13
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	1,583,623		11,126,651	44
38. CARDIAC CATH	738,109		1,995,998	1
39. RECOVERY ROOM	1,079		1,392,228	3
40. DELIVERY ROOM	55,767		4,964,419	6
41. ANESTHESIOLOGY	300,590		4,898,270	12
42. RADIOLOGY-DIAGNOSTIC	2,049,302		10,013,186	30
43. CAT SCAN	532,826		1,192,570	2
44. MAGNETIC RESONANCE IMAGING	417,741		723,011	
45. RADIOLOGY-THERAPEUTIC	394,309		1,831,043	3
46. RADIOISOTOPE				
47. LABORATORY	293,797		4,385,173	29
48. GASTROENTEROLOGY	147,327		1,256,198	3

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COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	CAPITAL COSTS-EQUIPMENT (COST) (2.1)	CAPITAL COSTS-EQUIPMENT (DOLLAR VALUE) (2.2)	EMPLOYEE BENEFITS (COST OF) (3)	NON-PATIENT TELEPHONE (# LINES) (4.1)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	15,097		1,233,685	2
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	127,604		3,741,079	8
53. PHYSICAL THERAPY	501,626		15,633,007	30
54. OCCUPATIONAL THERAPY	72,990		5,414,044	12
55. SPEECH THERAPY	8,857		1,889,395	7
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	555,157		4,973,586	11
58. ELECTROPHYSIOLOGY	38,606		306,103	7
59. ELECTROENCEPHALOGRAPHY	32,570		355,610	1
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS	15,035		501,185	4
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY			505,841	1
67. COMMUNITY RE-ENTRY	10,665		2,504,946	30
68. ONCOLOGY	16,139		3,147,794	6
OUTPATIENT SERVICES				
69. CLINIC	3,868		1,904,795	11
70. CLINIC-DENTAL	27,512		743,956	5
71. EMERGENCY ROOM	126,127		14,705,762	22
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS			2,063,886	1
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION			1,715,227	3
81. LIVER ACQUISITION	56,649		908,637	1
82. PANCREAS ACQUISITION			33,287	
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	9,280		2,877,519	13
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	14,129,684		282,985,844	717
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN				2
93. RESEARCH	232		2,218,251	11
94. RESEARCH-ANIMAL			93,686	
95. RESEARCH-MRH			2,478,622	5
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE	5,639			
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES				2
100. CENTER ONE			197,272	
101. FOUNDATION			225,522	
102. FOUNDATION -DEVELOPMENT				
### LONG TERM STRUCTURED RES	5,861		2,082,774	
### PREMIER YEARS				
### OTHER NON-ALLOWABLE			3,477,985	2
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL STATISTIC	14,141,416		293,759,956	739
109. COST TO BE ALLOCATED(B-2)	3,196,006		35,002,879	941,472
110. UNIT COST MULTIPLIER (B-2)	0.226003		0.119155	1273.981055
111. COST TO BE ALLOCATED(B-3)			35,596	143,960

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COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	CAPITAL COSTS- EQUIPMENT (COST) (2.1)	CAPITAL COSTS- EQUIPMENT (DOLLAR VALUE) (2.2)	EMPLOYEE BENEFITS (COST OF) (3)	NON-PATIENT TELEPHONE (# LINES) (4.1)
112. UNIT COST MULTIPLIER (B-3)			0.000121	194,803789

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COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	DATA PROCESSING (MACH TIME) (4.2)	PURCHASING (COST OF) (4.3)	ADMISSIONS (GROSS I/P) (4.4)	BILLING/ COLLECTIONS (CHARGES) (4.5)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING		61,410,204		
4.4. ADMISSIONS		69,384	3,370,012,848	
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL		1,657,401		
5. MAINTENANCE AND REPAIRS		236,496		
6. OPERATION OF PLANT		506,907		
7. SECURITY		75,372		
8. LAUNDRY & LINEN SERVICES		1,057,226		
9. HOUSEKEEPING		752,667		
10. DIETARY		540,411		
11. CAFETERIA		273,388		
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION		116,178		
14. CENTRAL SERVICE & SUPPLY		227,616		
15. PHARMACY		119,941		
16. MEDICAL RECORDS LIBRARY		25,043		
17. SOCIAL SERVICE		4,137		
18. BIOMEDICAL ENGINEERING		206		
19. I & R SALARIES AND BENEFITS		131,519		
20. I & R OTHER		67,309		
21. PARAMEDICAL ED-RADIOLOGY		8,425		
22. PARAMEDICAL ED-PHARMACY				
23. PARAMEDICAL ED-PHYSICAL THERA				
24. PARAMEDICAL ED-RESPIRATORY TH				
25. PARAMEDICAL ED-CPE				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE		115,758	359,734,032	
27. NURSERY			20,570,850	
28. ICU		19,000	67,718,900	
29. NICU		26,888	48,695,680	
30. CCU		11,058	30,458,720	
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT		199,507	120,173,970	
35. PSYCH UNIT		16,571	49,635,010	
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM		1,276,479	321,847,486	
38. CARDIAC CATH		29,458	39,209,867	
39. RECOVERY ROOM		766	38,046,198	
40. DELIVERY ROOM		48,452	31,089,373	
41. ANESTHESIOLOGY		105,912	70,135,202	
42. RADIOLOGY-DIAGNOSTIC		91,993	215,337,386	
43. CAT SCAN		451	132,182,139	
44. MAGNETIC RESONANCE IMAGING		1,412	56,240,872	
45. RADIOLOGY-THERAPEUTIC		13,891	37,992,606	
46. RADIOISOTOPE				
47. LABORATORY		6,281,626	389,457,891	
48. GASTROENTEROLOGY		232,672	3,218,632	

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COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	DATA PROCESSING	PURCHASING	ADMISSIONS	BILLING/ COLLECTIONS
	(MACH TIME) (4.2)	(COST OF) (4.3)	(GROSS I/P) (4.4)	(CHARGES) (4.5)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS		4,577	25,263,622	
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY		33,441	49,367,392	
53. PHYSICAL THERAPY		200,938	201,419,801	
54. OCCUPATIONAL THERAPY		26,350	85,585,617	
55. SPEECH THERAPY		3,628	26,826,279	
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY		2,396,481	86,753,334	
58. ELECTROPHYSIOLOGY		24,255	2,544,609	
59. ELECTROENCEPHALOGRAPHY		6,256	15,710,154	
60. MEDICAL SUPPLIES		28,213,637	107,943,853	
61. IMPLANTS CHARGED TO PATIENTS		13,542,119	84,993,047	
62. DRUGS CHARGED TO PATIENTS			205,346,122	
63. RENAL DIALYSIS		364,068	17,910,470	
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY			1,662,945	
67. COMMUNITY RE-ENTRY		14,463	16,723,596	
68. ONCOLOGY		71,335	6,596,726	
OUTPATIENT SERVICES				
69. CLINIC		23,911	15,002,978	
70. CLINIC-DENTAL		153,754	942,731	
71. EMERGENCY ROOM		220,876	337,866,129	
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS		7,677	16,901,485	
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION		778,164	12,066,322	
81. LIVER ACQUISITION		5,790	4,145,752	
82. PANCREAS ACQUISITION			139,670	
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY		27,409	16,555,400	
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL		60,460,649	3,370,012,848	
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN				
93. RESEARCH		221,461		
94. RESEARCH-ANIMAL				
95. RESEARCH-MRH		39,784		
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE		472		
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES				
100. CENTER ONE		12,970		
101. FOUNDATION				
102. FOUNDATION -DEVELOPMENT				
### LONG TERM STRUCTURED RES		28,334		
### PREMIER YEARS				
### OTHER NON-ALLOWABLE		646,534		
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL STATISTIC		61,410,204	3,370,012,848	
109. COST TO BE ALLOCATED(B-2)		1,327,438	6,310,462	
110. UNIT COST MULTIPLIER (B-2)		0.021616	0.001873	
111. COST TO BE ALLOCATED(B-3)		183,373	76,818	

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COST ALLOCATION
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COST CENTER DESCRIPTION	DATA PROCESSING (MACH TIME) (4.2)	PURCHASING (COST OF) (4.3)	ADMISSIONS (GROSS I/P) (4.4)	BILLING/ COLLECTIONS (CHARGES) (4.5)
112. UNIT COST MULTIPLIER (B-3)		0.002986	0.000023	

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COST ALLOCATION
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COST CENTER DESCRIPTION	OTHER ADMIN. AND GENERAL (ACCUM.COST) (4.6)	MAINTENANCE AND REPAIRS (SQ FT) (5)	OPERATION OF PLANT (SQ FT) (6)	SECURITY (SQ FT) (7)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL	573,816,170			
5. MAINTENANCE AND REPAIRS	2,890,560	1,419,231		
6. OPERATION OF PLANT	16,518,942	246,692	1,172,539	
7. SECURITY	5,402,721	4,048	4,048	1,168,491
8. LAUNDRY & LINEN SERVICES	2,841,316	7,425	7,425	7,425
9. HOUSEKEEPING	9,934,981	10,339	10,339	10,339
10. DIETARY	8,347,725	30,825	30,825	30,825
11. CAFETERIA	218,227	10,555	10,555	10,555
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION	8,096,199	9,176	9,176	9,176
14. CENTRAL SERVICE & SUPPLY	2,715,998	4,200	4,200	4,200
15. PHARMACY	11,468,020	10,074	10,074	10,074
16. MEDICAL RECORDS LIBRARY	8,839,078	14,551	14,551	14,551
17. SOCIAL SERVICE	982,748	1,827	1,827	1,827
18. BIOMEDICAL ENGINEERING	6,917,115	2,854	2,854	2,854
19. I & R SALARIES AND BENEFITS	19,961,933	15,025	15,025	15,025
20. I & R OTHER	35,138,820	40,886	40,886	40,886
21. PARAMEDICAL ED-RADIOLOGY	79,683	11,972	11,972	11,972
22. PARAMEDICAL ED-PHARMACY	482,991	582	582	582
23. PARAMEDICAL ED-PHYSICAL THERA	644,027	1,199	1,199	1,199
24. PARAMEDICAL ED-RESPIRATORY TH	100,101	124	124	124
25. PARAMEDICAL ED-CPE	388,081	1,144	1,144	1,144
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	47,457,894	138,078	138,078	138,078
27. NURSERY	3,483,047	1,393	1,393	1,393
28. ICU	12,603,035	18,052	18,052	18,052
29. NICU	5,622,014	19,383	19,383	19,383
30. CCU	5,608,998	15,247	15,247	15,247
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	25,502,345	97,873	97,873	97,873
35. PSYCH UNIT	8,705,753	24,989	24,989	24,989
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	20,647,871	56,669	56,669	56,669
38. CARDIAC CATH	3,345,396	9,604	9,604	9,604
39. RECOVERY ROOM	2,021,339	11,043	11,043	11,043
40. DELIVERY ROOM	6,610,248	21,005	21,005	21,005
41. ANESTHESIOLOGY	7,498,899	9,633	9,633	9,633
42. RADIOLOGY-DIAGNOSTIC	18,477,801	57,213	57,213	57,213
43. CAT SCAN	2,465,322	1,865	1,865	1,865
44. MAGNETIC RESONANCE IMAGING	2,035,446	2,010	2,010	2,010
45. RADIOLOGY-THERAPEUTIC	3,719,051	13,635	13,635	13,635
46. RADIOISOTOPE				
47. LABORATORY	15,107,222	24,883	24,883	24,883
48. GASTROENTEROLOGY	2,103,862	345	345	345

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COST CENTER DESCRIPTION	OTHER ADMIN. AND GENERAL (ACCUM.COST) (4.6)	MAINTENANCE AND REPAIRS (SQ FT) (5)	OPERATION OF PLANT (SQ FT) (6)	SECURITY (SQ FT) (7)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	4,202,252	2,529	2,529	2,529
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	5,089,277	8,540	8,540	8,540
53. PHYSICAL THERAPY	23,076,038	46,858	46,858	46,858
54. OCCUPATIONAL THERAPY	7,355,963	12,384	12,384	12,384
55. SPEECH THERAPY	2,557,734	3,311	3,311	3,311
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	11,972,066	24,454	24,454	24,454
58. ELECTROPHYSIOLOGY	516,112	4,444	4,444	4,444
59. ELECTROENCEPHALOGRAPHY	558,993	3,703	3,703	3,703
60. MEDICAL SUPPLIES	28,734,310			
61. IMPLANTS CHARGED TO PATIENTS	13,994,037			
62. DRUGS CHARGED TO PATIENTS	54,628,797			
63. RENAL DIALYSIS	3,326,814	6,373	6,373	6,373
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	624,590	1,214	1,214	1,214
67. COMMUNITY RE-ENTRY	3,386,707			
68. ONCOLOGY	4,531,413	9,043	9,043	9,043
OUTPATIENT SERVICES				
69. CLINIC	4,698,580	24,387	24,387	24,387
70. CLINIC-DENTAL	1,495,288	7,410	7,410	7,410
71. EMERGENCY ROOM	22,055,403	46,531	46,531	46,531
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS	2,642,527			
78. OBSERVATION BEDS NON-DISTINCT	6,304,768			
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	5,633,076	7,379	7,379	7,379
81. LIVER ACQUISITION	4,152,909	720	720	720
82. PANCREAS ACQUISITION	118,071			
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	3,760,614	16,582	16,582	16,582
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	550,401,148	1,172,280	925,588	921,540
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN	21,976	1,575	1,575	1,575
93. RESEARCH	3,852,090	17,803	17,803	17,803
94. RESEARCH-ANIMAL	294,129	8,412	8,412	8,412
95. RESEARCH-MRH	4,437,833	15,817	15,817	15,817
96. PHYSICIAN PRIVATE OFFICES	84,361	6,839	6,839	6,839
97. POB LEASE SPACE	1,545,910	99,153	99,153	99,153
98. TABOR ROAD PROPERTIES	432,629	232	232	232
99. PHYSICIAN SUITES	875,076	29,194	29,194	29,194
100. CENTER ONE	1,336,987			
101. FOUNDATION	600,421	26,239	26,239	26,239
102. FOUNDATION -DEVELOPMENT	32,960	2,672	2,672	2,672
### LONG TERM STRUCTURED RES	3,194,549	27,501	27,501	27,501
### PREMIER YEARS	5,354	434	434	434
### OTHER NON-ALLOWABLE	6,700,747	11,080	11,080	11,080
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL STATISTIC	573,816,170	1,419,231	1,172,539	1,168,491
109. COST TO BE ALLOCATED(B-2)	140,892,455	3,600,297	21,200,744	6,812,745
110. UNIT COST MULTIPLIER (B-2)	0.245536	2.536794	18.081057	5.830379
111. COST TO BE ALLOCATED(B-3)	19,899,245	635,931	3,758,278	427,897

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COST CENTER DESCRIPTION	OTHER ADMIN. AND GENERAL (ACCUM.COST) (4.6)	MAINTENANCE AND REPAIRS (SQ FT) (5)	OPERATION OF PLANT (SQ FT) (6)	SECURITY (SQ FT) (7)
112. UNIT COST MULTIPLIER (B-3)	0.034679	0.448081	3.205248	0.366196

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COST CENTER DESCRIPTION	LAUNDRY & LINEN SERVICES (LBS OF LA) (8)	HOUSEKEEPING (SQ FT) (9)	DIETARY (MEALS SER) (10)	CAFETERIA (FTE's) (11)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. SECURITY				
8. LAUNDRY & LINEN SERVICES	93,709			
9. HOUSEKEEPING		1,150,727		
10. DIETARY		30,825	561,513	
11. CAFETERIA		10,555		329,128
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION		9,176		4,471
14. CENTRAL SERVICE & SUPPLY	1,200	4,200		1,904
15. PHARMACY		10,074		8,589
16. MEDICAL RECORDS LIBRARY		14,551		6,473
17. SOCIAL SERVICE		1,827		934
18. BIOMEDICAL ENGINEERING		2,854		
19. I & R SALARIES AND BENEFITS		15,025		39,572
20. I & R OTHER	372	40,886		3,305
21. PARAMEDICAL ED-RADIOLOGY		11,972		174
22. PARAMEDICAL ED-PHARMACY		582		563
23. PARAMEDICAL ED-PHYSICAL THERA		1,199		511
24. PARAMEDICAL ED-RESPIRATORY TH		124		111
25. PARAMEDICAL ED-CPE		1,144		604
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	39,719	138,078	250,368	53,979
27. NURSERY		1,393		3,650
28. ICU	3,788	18,052	28,731	12,679
29. NICU	1,398	19,383		4,653
30. CCU	3,918	15,247	13,530	5,210
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	10,016	97,873	136,179	20,713
35. PSYCH UNIT	2,868	24,989	49,134	9,250
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	3,154	56,669		13,757
38. CARDIAC CATH	421	9,604		2,319
39. RECOVERY ROOM	441	11,043		1,584
40. DELIVERY ROOM	3,521	21,005		6,038
41. ANESTHESIOLOGY	130	9,633		4,405
42. RADIOLOGY-DIAGNOSTIC	2,201	57,213		12,618
43. CAT SCAN		1,865		1,447
44. MAGNETIC RESONANCE IMAGING		2,010		890
45. RADIOLOGY-THERAPEUTIC	844	13,635		1,804
46. RADIOISOTOPE				
47. LABORATORY		24,883		7,093
48. GASTROENTEROLOGY	365	345		1,906

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 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	LAUNDRY & LINEN SERVICES (LBS OF LA) (8)	HOUSEKEEPING (SQ FT) (9)	DIETARY (MEALS SER) (10)	CAFETERIA (FTE's) (11)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS		2,529		2,343
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY		8,540		4,780
53. PHYSICAL THERAPY	2,551	46,858		14,419
54. OCCUPATIONAL THERAPY	625	12,384		5,725
55. SPEECH THERAPY		3,311		1,843
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	153	24,454		6,498
58. ELECTROPHYSIOLOGY	230	4,444		564
59. ELECTROENCEPHALOGRAPHY	123	3,703		576
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS	872	6,373		625
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY		1,214		503
67. COMMUNITY RE-ENTRY				2,166
68. ONCOLOGY	33	9,043		3,513
OUTPATIENT SERVICES				
69. CLINIC	175	24,387		3,775
70. CLINIC-DENTAL	275	7,410		1,595
71. EMERGENCY ROOM	4,754	46,531		20,658
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				3,010
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION		7,379		2,327
81. LIVER ACQUISITION	20	720		1,022
82. PANCREAS ACQUISITION				58
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	9,542	16,582	46,236	4,448
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	93,709	903,776	524,178	311,654
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN		1,575		
93. RESEARCH		17,803		3,268
94. RESEARCH-ANIMAL		8,412		153
95. RESEARCH-MRH		15,817		3,389
96. PHYSICIAN PRIVATE OFFICES		6,839		
97. POB LEASE SPACE		99,153		
98. TABOR ROAD PROPERTIES		232		
99. PHYSICIAN SUITES		29,194		
100. CENTER ONE				
101. FOUNDATION		26,239		190
102. FOUNDATION -DEVELOPMENT		2,672		
### LONG TERM STRUCTURED RES		27,501	37,335	4,163
### PREMIER YEARS		434		
### OTHER NON-ALLOWABLE		11,080		6,311
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL STATISTIC	93,709	1,150,727	561,513	329,128
109. COST TO BE ALLOCATED(B-2)	3,735,340	12,647,824	11,551,462	666,984
110. UNIT COST MULTIPLIER (B-2)	39.861059	10.991160	20.572029	2.026519
111. COST TO BE ALLOCATED(B-3)	350,241	576,777	862,733	191,673

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COST CENTER DESCRIPTION	LAUNDRY & LINEN SERVICES (LBS OF LA) (8)	HOUSEKEEPING (SQ FT) (9)	DIETARY (MEALS SER) (10)	CAFETERIA (FTE's) (11)
112. UNIT COST MULTIPLIER (B-3)	3.737539	0.501228	1.536444	0.582366

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COST CENTER DESCRIPTION	MAINTENANCE OF PERSONNEL (NO. HOUSED) (12)	NURSING ADMINISTRATION (COST REQ) (13)	CENTRAL SERVICE & SUPPLY (COST REQ) (14)	PHARMACY (TIME) (15)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. SECURITY				
8. LAUNDRY & LINEN SERVICES				
9. HOUSEKEEPING				
10. DIETARY				
11. CAFETERIA				
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION		2,537,697		
14. CENTRAL SERVICE & SUPPLY		39,611	46,718,194	
15. PHARMACY			3,136	54,250,087
16. MEDICAL RECORDS LIBRARY				
17. SOCIAL SERVICE				
18. BIOMEDICAL ENGINEERING				
19. I & R SALARIES AND BENEFITS				
20. I & R OTHER				
21. PARAMEDICAL ED-RADIOLOGY				
22. PARAMEDICAL ED-PHARMACY				
23. PARAMEDICAL ED-PHYSICAL THERA				
24. PARAMEDICAL ED-RESPIRATORY TH				
25. PARAMEDICAL ED-CPE				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE		945,469	16,092	
27. NURSERY		75,910		
28. ICU		263,721	1,854	
29. NICU		95,174	18,502	
30. CCU		108,375	3,000	
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT			42,157	
35. PSYCH UNIT		158,849	1,397	
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM		256,046	1,193,456	
38. CARDIAC CATH			8,885	
39. RECOVERY ROOM		32,937	511	
40. DELIVERY ROOM		115,933	12,026	
41. ANESTHESIOLOGY		44,981	76,157	
42. RADIOLOGY-DIAGNOSTIC			52,673	
43. CAT SCAN			443	
44. MAGNETIC RESONANCE IMAGING			1,378	
45. RADIOLOGY-THERAPEUTIC			1,678	
46. RADIOISOTOPE				
47. LABORATORY			3,549	
48. GASTROENTEROLOGY			228,497	

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COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	MAINTENANCE OF PERSONNEL (NO. HOUSED) (12)	NURSING ADMINISTRATION (COST REQ) (13)	CENTRAL SERVICE & SUPPLY (COST REQ) (14)	PHARMACY (TIME) (15)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS			292	
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY			31,221	
53. PHYSICAL THERAPY			88,679	
54. OCCUPATIONAL THERAPY			16,007	
55. SPEECH THERAPY			3,175	
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY			2,389,669	
58. ELECTROPHYSIOLOGY			958	
59. ELECTROENCEPHALOGRAPHY				
60. MEDICAL SUPPLIES			28,068,536	
61. IMPLANTS CHARGED TO PATIENTS			13,542,119	
62. DRUGS CHARGED TO PATIENTS				54,244,186
63. RENAL DIALYSIS		12,902	363,121	3,113
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY				
67. COMMUNITY RE-ENTRY			547	
68. ONCOLOGY			41,800	
OUTPATIENT SERVICES				
69. CLINIC		6,896	2,949	
70. CLINIC-DENTAL			143,000	
71. EMERGENCY ROOM		318,289	140,198	
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS		62,604	172	
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION			664	
81. LIVER ACQUISITION			1,274	
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY			3,294	
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL		2,537,697	46,503,066	54,247,299
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN				
93. RESEARCH			164,122	1,617
94. RESEARCH-ANIMAL			20,205	1,164
95. RESEARCH-MRH			4,050	
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE				
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES				
100. CENTER ONE			12,970	
101. FOUNDATION				
102. FOUNDATION -DEVELOPMENT				
### LONG TERM STRUCTURED RES			6,820	7
### PREMIER YEARS				
### OTHER NON-ALLOWABLE			6,961	
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL STATISTIC		2,537,697	46,718,194	54,250,087
109. COST TO BE ALLOCATED(B-2)		10,436,713	3,754,717	14,678,655
110. UNIT COST MULTIPLIER (B-2)		4.112671	0.080369	0.270574
111. COST TO BE ALLOCATED(B-3)		2,083,013	746,953	1,186,668

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**COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1**

COST CENTER DESCRIPTION	MAINTENANCE OF PERSONNEL (NO. HOUSED) (12)	NURSING ADMINISTRATION (COST REQ) (13)	CENTRAL SERVICE & SUPPLY (COST REQ) (14)	PHARMACY (TIME) (15)
112. UNIT COST MULTIPLIER (B-3)		0.820828	0.015988	0.021874

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COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	MEDICAL RECORDS (SQ FT) (16)	SOCIAL SERVICE (SQ FT) (17)	BIOMEDICAL ENGINEERING (SQ FT) (18)	I & R SALARIES AND BENEFITS (SPECIFY) (19)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. SECURITY				
8. LAUNDRY & LINEN SERVICES				
9. HOUSEKEEPING				
10. DIETARY				
11. CAFETERIA				
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION				
14. CENTRAL SERVICE & SUPPLY				
15. PHARMACY				
16. MEDICAL RECORDS LIBRARY	1,071,346			
17. SOCIAL SERVICE	1,827	1,069,519		
18. BIOMEDICAL ENGINEERING	2,854	2,854	1,066,665	
19. I & R SALARIES AND BENEFITS	15,025	15,025	15,025	10,000
20. I & R OTHER	40,886	40,886	40,886	
21. PARAMEDICAL ED-RADIOLOGY	11,972	11,972	11,972	
22. PARAMEDICAL ED-PHARMACY	582	582	582	
23. PARAMEDICAL ED-PHYSICAL THERA	1,199	1,199	1,199	
24. PARAMEDICAL ED-RESPIRATORY TH	124	124	124	
25. PARAMEDICAL ED-CPE	1,144	1,144	1,144	
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	138,078	138,078	138,078	1,646
27. NURSERY	1,393	1,393	1,393	469
28. ICU	18,052	18,052	18,052	5
29. NICU	19,383	19,383	19,383	119
30. CCU	15,247	15,247	15,247	155
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	97,873	97,873	97,873	303
35. PSYCH UNIT	24,989	24,989	24,989	310
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	56,669	56,669	56,669	1,131
38. CARDIAC CATH	9,604	9,604	9,604	137
39. RECOVERY ROOM	11,043	11,043	11,043	
40. DELIVERY ROOM	21,005	21,005	21,005	530
41. ANESTHESIOLOGY	9,633	9,633	9,633	52
42. RADIOLOGY-DIAGNOSTIC	57,213	57,213	57,213	670
43. CAT SCAN	1,865	1,865	1,865	
44. MAGNETIC RESONANCE IMAGING	2,010	2,010	2,010	
45. RADIOLOGY-THERAPEUTIC	13,635	13,635	13,635	10
46. RADIOISOTOPE				
47. LABORATORY	24,883	24,883	24,883	19
48. GASTROENTEROLOGY	345	345	345	274

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COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	MEDICAL RECORDS (SQ FT) (16)	SOCIAL SERVICE (SQ FT) (17)	BIOMEDICAL ENGINEERING (SQ FT) (18)	I & R SALARIES AND BENEFITS (SPECIFY) (19)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	2,529	2,529	2,529	
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	8,540	8,540	8,540	449
53. PHYSICAL THERAPY	46,858	46,858	46,858	160
54. OCCUPATIONAL THERAPY	12,384	12,384	12,384	
55. SPEECH THERAPY	3,311	3,311	3,311	
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	24,454	24,454	24,454	240
58. ELECTROPHYSIOLOGY	4,444	4,444	4,444	
59. ELECTROENCEPHALOGRAPHY	3,703	3,703	3,703	299
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS	6,373	6,373	6,373	235
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	1,214	1,214	1,214	
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY	9,043	9,043	9,043	59
OUTPATIENT SERVICES				
69. CLINIC	24,387	24,387	24,387	583
70. CLINIC-DENTAL	7,410	7,410	7,410	566
71. EMERGENCY ROOM	46,531	46,531	46,531	1,225
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	7,379	7,379	7,379	
81. LIVER ACQUISITION	720	720	720	
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	16,582	16,582	16,582	
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	824,395	822,568	819,714	9,646
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN	1,575	1,575	1,575	
93. RESEARCH	17,803	17,803	17,803	220
94. RESEARCH-ANIMAL	8,412	8,412	8,412	
95. RESEARCH-MRH	15,817	15,817	15,817	
96. PHYSICIAN PRIVATE OFFICES	6,839	6,839	6,839	134
97. POB LEASE SPACE	99,153	99,153	99,153	
98. TABOR ROAD PROPERTIES	232	232	232	
99. PHYSICIAN SUITES	29,194	29,194	29,194	
100. CENTER ONE				
101. FOUNDATION	26,239	26,239	26,239	
102. FOUNDATION -DEVELOPMENT	2,672	2,672	2,672	
### LONG TERM STRUCTURED RES	27,501	27,501	27,501	
### PREMIER YEARS	434	434	434	
### OTHER NON-ALLOWABLE	11,080	11,080	11,080	
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL STATISTIC	1,071,346	1,069,519	1,066,665	10,000
109. COST TO BE ALLOCATED(B-2)	11,567,288	1,314,069	8,756,690	25,810,056
110. UNIT COST MULTIPLIER (B-2)	10.796968	1.228654	8.209410	2581.005600
111. COST TO BE ALLOCATED(B-3)	616,904	69,503	1,817,216	1,044,320

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**COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1**

COST CENTER DESCRIPTION	MEDICAL RECORDS (SQ FT) (16)	SOCIAL SERVICE (SQ FT) (17)	BIOMEDICAL ENGINEERING (SQ FT) (18)	I & R SALARIES AND BENEFITS (SPECIFY) (19)
112. UNIT COST MULTIPLIER (B-3)	0.575821	0.064985	1.703643	104.432000

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COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	I & R OTHER (SPECIFY) (20)	PARAMEDICAL ED- RADIOLOGY (TIME) (21)	PARAMEDICAL ED- PHARMACY (TIME) (22)
GENERAL SERVICE			
1. CAPITAL COSTS-BLDG & FIXTURES			
1.1. CAPITAL COSTS-NEW BLDG			
1.2. CAPITAL COSTS-NEW BLDG			
1.3. CAPITAL COSTS-NEW BLDG			
1.4. CAPITAL COSTS-NEW BLDG			
1.5. CAPITAL COSTS-NEW BLDG			
1.6. CAPITAL COSTS-NEW BLDG			
1.7. CAPITAL COSTS-NEW BLDG			
2.1. CAPITAL COSTS-EQUIPMENT			
2.2. CAPITAL COSTS-EQUIPMENT			
3. EMPLOYEE BENEFITS			
4.1. NON-PATIENT TELEPHONE			
4.2. DATA PROCESSING			
4.3. PURCHASING			
4.4. ADMISSIONS			
4.5. BILLING/ COLLECTIONS			
4.6. OTHER ADMIN. AND GENERAL			
5. MAINTENANCE AND REPAIRS			
6. OPERATION OF PLANT			
7. SECURITY			
8. LAUNDRY & LINEN SERVICES			
9. HOUSEKEEPING			
10. DIETARY			
11. CAFETERIA			
12. MAINTENANCE OF PERSONNEL			
13. NURSING ADMINISTRATION			
14. CENTRAL SERVICE & SUPPLY			
15. PHARMACY			
16. MEDICAL RECORDS LIBRARY			
17. SOCIAL SERVICE			
18. BIOMEDICAL ENGINEERING			
19. I & R SALARIES AND BENEFITS			
20. I & R OTHER	10,000		
21. PARAMEDICAL ED-RADIOLOGY		100	
22. PARAMEDICAL ED-PHARMACY			100
23. PARAMEDICAL ED-PHYSICAL THERA			
24. PARAMEDICAL ED-RESPIRATORY TH			
25. PARAMEDICAL ED-CPE			
INPATIENT ROUTINE SERVICE			
26. GENERAL ROUTINE CARE	1,646		
27. NURSERY	469		
28. ICU	5		
29. NICU	119		
30. CCU	155		
31. CRITICAL CARE			
32. OTHER (SPECIFY)			
33. EXTENDED CARE PSYCHIATRIC UNIT			
34. MED REHAB UNIT	303		
35. PSYCH UNIT	310		
36. DRUG & ALCOHOL REHAB UNIT			
ANCILLARY SERVICES			
37. OPERATING ROOM	1,131		
38. CARDIAC CATH	137		
39. RECOVERY ROOM			
40. DELIVERY ROOM	530		
41. ANESTHESIOLOGY	52		
42. RADIOLOGY-DIAGNOSTIC	670	100	
43. CAT SCAN			
44. MAGNETIC RESONANCE IMAGING			
45. RADIOLOGY-THERAPEUTIC	10		
46. RADIOISOTOPE			
47. LABORATORY	19		
48. GASTROENTEROLOGY	274		

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COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	I & R OTHER (SPECIFY) (20)	PARAMEDICAL ED- RADIOLOGY (TIME) (21)	PARAMEDICAL ED- PHARMACY (TIME) (22)
49. WHOLE BLOOD			
50. BLOOD STOR PROC TRANS			
51. INTRAVENOUS THERAPY			
52. RESPIRATORY THERAPY	449		
53. PHYSICAL THERAPY	160		
54. OCCUPATIONAL THERAPY			
55. SPEECH THERAPY			
56. OXYGEN THERAPY			
57. ELECTROCARDIOLOGY	240		
58. ELECTROPHYSIOLOGY			
59. ELECTROENCEPHALOGRAPHY	299		
60. MEDICAL SUPPLIES			
61. IMPLANTS CHARGED TO PATIENTS			
62. DRUGS CHARGED TO PATIENTS			100
63. RENAL DIALYSIS	235		
64. AUDIOLOGY			
65. PSYCHIATRY			
66. PSYCHOLOGY			
67. COMMUNITY RE-ENTRY			
68. ONCOLOGY	59		
OUTPATIENT SERVICES			
69. CLINIC	583		
70. CLINIC-DENTAL	566		
71. EMERGENCY ROOM	1,225		
72. PARTIAL HOSPITALIZATION			
73. AMBULANCE SERVICES			
74. HOME PROGRAM DIALYSIS			
75. HOME HEALTH AGENCY			
76. SHORT PROCEDURE UNIT			
77. OBSERVATION BEDS			
78. OBSERVATION BEDS NON-DISTINCT			
79. ASC NON-DISTINCT PART			
80. KIDNEY ACQUISITION			
81. LIVER ACQUISITION			
82. PANCREAS ACQUISITION			
83. OTHER (SPECIFY)			
84. OTHER (SPECIFY)			
85. OTHER (SPECIFY)			
OTHER INPATIENT			
86. SKILLED NURSING FACILITY			
87. INTERMEDIATE CARE FACILITY			
88. RESIDENTIAL TREATMENT FACILITY			
89. OTHER (SPECIFY)			
90. OTHER (SPECIFY)			
91. SUBTOTAL	9,646	100	100
NON-REIMBURSABLE COST			
92. GIFT COFFEE SHOPS & CANTEEN			
93. RESEARCH	220		
94. RESEARCH-ANIMAL			
95. RESEARCH-MRH			
96. PHYSICIAN PRIVATE OFFICES	134		
97. POB LEASE SPACE			
98. TABOR ROAD PROPERTIES			
99. PHYSICIAN SUITES			
100. CENTER ONE			
101. FOUNDATION			
102. FOUNDATION -DEVELOPMENT			
### LONG TERM STRUCTURED RES			
### PREMIER YEARS			
### OTHER NON-ALLOWABLE			
106. CROSSFOOT ADJUSTMENT			
107. NEGATIVE COST CENTER			
108. TOTAL STATISTIC	10,000	100	100
109. COST TO BE ALLOCATED(B-2)	46,146,268	790,077	636,290
110. UNIT COST MULTIPLIER (B-2)	4614.626800	7900.770000	6362.900000
111. COST TO BE ALLOCATED(B-3)	2,293,560	232,775	28,302

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**COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1**

COST CENTER DESCRIPTION	I & R OTHER (SPECIFY) (20)	PARAMEDICAL ED- RADIOLOGY (TIME) (21)	PARAMEDICAL ED- PHARMACY (TIME) (22)
112. UNIT COST MULTIPLIER (B-3)	229.356000	2327.750000	283.020000

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 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	PARAMEDICAL ED-PHYSICAL (TIME) (23)	PARAMEDICAL ED-RESPIRATORY (TIME) (24)	PARAMEDICAL ED-CPE (TIME) (25)
GENERAL SERVICE			
1. CAPITAL COSTS-BLDG & FIXTURES			
1.1. CAPITAL COSTS-NEW BLDG			
1.2. CAPITAL COSTS-NEW BLDG			
1.3. CAPITAL COSTS-NEW BLDG			
1.4. CAPITAL COSTS-NEW BLDG			
1.5. CAPITAL COSTS-NEW BLDG			
1.6. CAPITAL COSTS-NEW BLDG			
1.7. CAPITAL COSTS-NEW BLDG			
2.1. CAPITAL COSTS-EQUIPMENT			
2.2. CAPITAL COSTS-EQUIPMENT			
3. EMPLOYEE BENEFITS			
4.1. NON-PATIENT TELEPHONE			
4.2. DATA PROCESSING			
4.3. PURCHASING			
4.4. ADMISSIONS			
4.5. BILLING/ COLLECTIONS			
4.6. OTHER ADMIN. AND GENERAL			
5. MAINTENANCE AND REPAIRS			
6. OPERATION OF PLANT			
7. SECURITY			
8. LAUNDRY & LINEN SERVICES			
9. HOUSEKEEPING			
10. DIETARY			
11. CAFETERIA			
12. MAINTENANCE OF PERSONNEL			
13. NURSING ADMINISTRATION			
14. CENTRAL SERVICE & SUPPLY			
15. PHARMACY			
16. MEDICAL RECORDS LIBRARY			
17. SOCIAL SERVICE			
18. BIOMEDICAL ENGINEERING			
19. I & R SALARIES AND BENEFITS			
20. I & R OTHER			
21. PARAMEDICAL ED-RADIOLOGY			
22. PARAMEDICAL ED-PHARMACY			
23. PARAMEDICAL ED-PHYSICAL THERA	100		
24. PARAMEDICAL ED-RESPIRATORY TH		100	
25. PARAMEDICAL ED-CPE			5,985
INPATIENT ROUTINE SERVICE			
26. GENERAL ROUTINE CARE			1,770
27. NURSERY			
28. ICU			735
29. NICU			87
30. CCU			514
31. CRITICAL CARE			
32. OTHER (SPECIFY)			
33. EXTENDED CARE PSYCHIATRIC UNIT			
34. MED REHAB UNIT			758
35. PSYCH UNIT			382
36. DRUG & ALCOHOL REHAB UNIT			
ANCILLARY SERVICES			
37. OPERATING ROOM			6
38. CARDIAC CATH			
39. RECOVERY ROOM			
40. DELIVERY ROOM			123
41. ANESTHESIOLOGY			
42. RADIOLOGY-DIAGNOSTIC			
43. CAT SCAN			
44. MAGNETIC RESONANCE IMAGING			
45. RADIOLOGY-THERAPEUTIC			
46. RADIOISOTOPE			
47. LABORATORY			
48. GASTROENTEROLOGY			

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COST ALLOCATION
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COST CENTER DESCRIPTION	PARAMEDICAL ED-PHYSICAL (TIME) (23)	PARAMEDICAL ED-RESPIRATORY (TIME) (24)	PARAMEDICAL ED-CPE (TIME) (25)
49. WHOLE BLOOD			
50. BLOOD STOR PROC TRANS			
51. INTRAVENOUS THERAPY			
52. RESPIRATORY THERAPY		100	
53. PHYSICAL THERAPY	100		
54. OCCUPATIONAL THERAPY			
55. SPEECH THERAPY			
56. OXYGEN THERAPY			
57. ELECTROCARDIOLOGY			
58. ELECTROPHYSIOLOGY			
59. ELECTROENCEPHALOGRAPHY			
60. MEDICAL SUPPLIES			
61. IMPLANTS CHARGED TO PATIENTS			
62. DRUGS CHARGED TO PATIENTS			
63. RENAL DIALYSIS			220
64. AUDIOLOGY			
65. PSYCHIATRY			
66. PSYCHOLOGY			
67. COMMUNITY RE-ENTRY			
68. ONCOLOGY			595
OUTPATIENT SERVICES			
69. CLINIC			
70. CLINIC-DENTAL			
71. EMERGENCY ROOM			447
72. PARTIAL HOSPITALIZATION			
73. AMBULANCE SERVICES			
74. HOME PROGRAM DIALYSIS			
75. HOME HEALTH AGENCY			
76. SHORT PROCEDURE UNIT			
77. OBSERVATION BEDS			80
78. OBSERVATION BEDS NON-DISTINCT			
79. ASC NON-DISTINCT PART			
80. KIDNEY ACQUISITION			
81. LIVER ACQUISITION			
82. PANCREAS ACQUISITION			
83. OTHER (SPECIFY)			
84. OTHER (SPECIFY)			
85. OTHER (SPECIFY)			
OTHER INPATIENT			
86. SKILLED NURSING FACILITY			268
87. INTERMEDIATE CARE FACILITY			
88. RESIDENTIAL TREATMENT FACILITY			
89. OTHER (SPECIFY)			
90. OTHER (SPECIFY)			
91. SUBTOTAL	100	100	5,985
NON-REIMBURSABLE COST			
92. GIFT COFFEE SHOPS & CANTEEN			
93. RESEARCH			
94. RESEARCH-ANIMAL			
95. RESEARCH-MRH			
96. PHYSICIAN PRIVATE OFFICES			
97. POB LEASE SPACE			
98. TABOR ROAD PROPERTIES			
99. PHYSICIAN SUITES			
100. CENTER ONE			
101. FOUNDATION			
102. FOUNDATION -DEVELOPMENT			
### LONG TERM STRUCTURED RES			
### PREMIER YEARS			
### OTHER NON-ALLOWABLE			
106. CROSSFOOT ADJUSTMENT			
107. NEGATIVE COST CENTER			
108. TOTAL STATISTIC	100	100	5,985
109. COST TO BE ALLOCATED(B-2)	872,347	132,056	550,574
110. UNIT COST MULTIPLIER (B-2)	8723.470000	1320.560000	91.992314
111. COST TO BE ALLOCATED(B-3)	45,721	5,927	35,816

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 FOR THE PERIOD: 7/1/15 TO 6/30/16

COST ALLOCATION
 STATISTICAL BASIS
 AMENDED WORKSHEET B-1

COST CENTER DESCRIPTION	PARAMEDICAL ED- PHYSICAL (TIME) (23)	PARAMEDICAL ED- RESPIRATORY (TIME) (24)	PARAMEDICAL ED- CPE (TIME) (25)
112. UNIT COST MULTIPLIER (B-3)	457.210000	59.270000	5.984294

Einstein Medical Center Philadelphia
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ALLOCATION OF
GENERAL SERVICE COSTS
AMENDED WORKSHEET B-2

COST CENTER DESCRIPTION		NET EXPENSES	CAPITAL COSTS- BLDG & FIXTURES	CAPITAL COSTS- NEW BLDG	CAPITAL COSTS- NEW BLDG
		(0)	(1)	(1.1)	(1.2)
<u>GENERAL SERVICE</u>					
1.	CAPITAL COSTS-BLDG & FIXTURES	20,871,074	20,871,074		
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT	3,196,006			
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS	34,996,272			
4.1.	NON-PATIENT TELEPHONE	811,153	32,133		
4.2.	DATA PROCESSING				
4.3.	PURCHASING	1,026,935	178,528		
4.4.	ADMISSIONS	5,671,705	65,833		
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL	135,046,320	2,561,728		
5.	MAINTENANCE AND REPAIRS	2,192,840	526,247		
6.	OPERATION OF PLANT	13,100,642	3,043,013		
7.	SECURITY	4,836,904	49,933		
8.	LAUNDRY & LINEN SERVICES	2,680,469	91,589		
9.	HOUSEKEEPING	9,013,354	127,534		
10.	DIETARY	7,482,951	380,235		
11.	CAFETERIA		130,199		
12.	MAINTENANCE OF PERSONNEL				
13.	NURSING ADMINISTRATION	7,169,002	113,188		
14.	CENTRAL SERVICE & SUPPLY	2,549,336	51,808		
15.	PHARMACY	10,419,603	124,266		
16.	MEDICAL RECORDS LIBRARY	8,140,981	179,491		
17.	SOCIAL SERVICE	847,384	22,537		
18.	BIOMEDICAL ENGINEERING	6,597,153	35,205		
19.	I & R SALARIES AND BENEFITS	17,139,281	185,337		
20.	I & R OTHER	34,304,812	504,340		
21.	PARAMEDICAL ED-RADIOLOGY	(86,382)	147,678		
22.	PARAMEDICAL ED-PHARMACY	427,267	7,179		
23.	PARAMEDICAL ED-PHYSICAL THERA	562,243	14,790		
24.	PARAMEDICAL ED-RESPIRATORY TH	88,076	1,530		
25.	PARAMEDICAL ED-CPE	334,898	14,112		
<u>INPATIENT ROUTINE SERVICE</u>					
26.	GENERAL ROUTINE CARE	40,328,129	1,703,232		
27.	NURSERY	3,095,917	17,183		
28.	ICU	11,055,107	222,676		
29.	NICU	4,777,008	239,095		
30.	CCU	4,831,638	188,076		
31.	CRITICAL CARE				
32.	OTHER (SPECIFY)				
33.	EXTENDED CARE PSYCHIATRIC UNIT				
34.	MED REHAB UNIT	21,844,289	1,207,290		
35.	PSYCH UNIT	7,613,303	308,246		
36.	DRUG & ALCOHOL REHAB UNIT				
<u>ANCILLARY SERVICES</u>					
37.	OPERATING ROOM	17,578,676	699,028		
38.	CARDIAC CATH	2,746,929	118,468		
39.	RECOVERY ROOM	1,643,886	136,218		
40.	DELIVERY ROOM	5,680,086	259,102		
41.	ANESTHESIOLOGY	6,579,546	118,826		
42.	RADIOLOGY-DIAGNOSTIC	15,672,259	705,738		
43.	CAT SCAN	1,929,661	23,005		
44.	MAGNETIC RESONANCE IMAGING	1,724,721	24,794		
45.	RADIOLOGY-THERAPEUTIC	3,168,285	168,191		
46.	RADIOISOTOPE				
47.	LABORATORY	13,309,185	306,939		
48.	GASTROENTEROLOGY	1,901,749	4,256		

Einstein Medical Center Philadelphia
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ALLOCATION OF
GENERAL SERVICE COSTS
AMENDED WORKSHEET B-2

COST CENTER DESCRIPTION	NET EXPENSES (0)	CAPITAL COSTS- BLDG & FIXTURES (1)	CAPITAL COSTS- NEW BLDG (1.1)	CAPITAL COSTS- NEW BLDG (1.2)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	3,970,678	31,196		
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	4,405,947	105,343		
53. PHYSICAL THERAPY	20,102,091	578,006		
54. OCCUPATIONAL THERAPY	6,365,437	152,760		
55. SPEECH THERAPY	2,230,517	40,842		
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	10,724,019	301,647		
58. ELECTROPHYSIOLOGY	401,887	54,818		
59. ELECTROENCEPHALOGRAPHY	432,747	45,678		
60. MEDICAL SUPPLIES	27,922,265			
61. IMPLANTS CHARGED TO PATIENTS	13,542,119			
62. DRUGS CHARGED TO PATIENTS	54,244,184			
63. RENAL DIALYSIS	3,138,572	78,613		
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	544,953	14,975		
67. COMMUNITY RE-ENTRY	3,015,965			
68. ONCOLOGY	4,019,601	111,548		
OUTPATIENT SERVICES				
69. CLINIC	4,127,288	300,820		
70. CLINIC-DENTAL	1,297,560	91,404		
71. EMERGENCY ROOM	19,035,035	573,973		
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS	2,363,509			
78. OBSERVATION BEDS NON-DISTINCT	6,304,768			
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	5,294,433	91,022		
81. LIVER ACQUISITION	4,013,792	8,881		
82. PANCREAS ACQUISITION	113,843			
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	3,162,940	204,544		
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	695,674,803	17,824,866		
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN		19,428		
93. RESEARCH	3,349,316	219,605		
94. RESEARCH-ANIMAL	179,202	103,764		
95. RESEARCH-MRH	3,940,156	195,107		
96. PHYSICIAN PRIVATE OFFICES		84,361		
97. POB LEASE SPACE	321,547	1,223,079		
98. TABOR ROAD PROPERTIES	429,767	2,862		
99. PHYSICIAN SUITES	512,412	360,116		
100. CENTER ONE	1,313,201			
101. FOUNDATION	249,884	323,665		
102. FOUNDATION -DEVELOPMENT		32,960		
103. LONG TERM STRUCTURED RES	2,605,207	339,232		
104. PREMIER YEARS		5,354		
105. OTHER NON-ALLOWABLE	6,133,130	136,675		
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL	714,708,625	20,871,074		

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ALLOCATION OF
 GENERAL SERVICE COSTS
 AMENDED WORKSHEET B-2

COST CENTER DESCRIPTION	CAPITAL COSTS- NEW BLDG	CAPITAL COSTS- NEW BLDG	CAPITAL COSTS- NEW BLDG	CAPITAL COSTS- NEW BLDG
	(1.3)	(1.4)	(1.5)	(1.6)

GENERAL SERVICE

1. CAPITAL COSTS-BLDG & FIXTURES
- 1.1. CAPITAL COSTS-NEW BLDG
- 1.2. CAPITAL COSTS-NEW BLDG
- 1.3. CAPITAL COSTS-NEW BLDG
- 1.4. CAPITAL COSTS-NEW BLDG
- 1.5. CAPITAL COSTS-NEW BLDG
- 1.6. CAPITAL COSTS-NEW BLDG
- 1.7. CAPITAL COSTS-NEW BLDG
- 2.1. CAPITAL COSTS-EQUIPMENT
- 2.2. CAPITAL COSTS-EQUIPMENT
3. EMPLOYEE BENEFITS
- 4.1. NON-PATIENT TELEPHONE
- 4.2. DATA PROCESSING
- 4.3. PURCHASING
- 4.4. ADMISSIONS
- 4.5. BILLING/ COLLECTIONS
- 4.6. OTHER ADMIN. AND GENERAL
5. MAINTENANCE AND REPAIRS
6. OPERATION OF PLANT
7. SECURITY
8. LAUNDRY & LINEN SERVICES
9. HOUSEKEEPING
10. DIETARY
11. CAFETERIA
12. MAINTENANCE OF PERSONNEL
13. NURSING ADMINISTRATION
14. CENTRAL SERVICE & SUPPLY
15. PHARMACY
16. MEDICAL RECORDS LIBRARY
17. SOCIAL SERVICE
18. BIOMEDICAL ENGINEERING
19. I & R SALARIES AND BENEFITS
20. I & R OTHER
21. PARAMEDICAL ED-RADIOLOGY
22. PARAMEDICAL ED-PHARMACY
23. PARAMEDICAL ED-PHYSICAL THERA
24. PARAMEDICAL ED-RESPIRATORY TH
25. PARAMEDICAL ED-CPE

INPATIENT ROUTINE SERVICE

26. GENERAL ROUTINE CARE
27. NURSERY
28. ICU
29. NICU
30. CCU
31. CRITICAL CARE
32. OTHER (SPECIFY)
33. EXTENDED CARE PSYCHIATRIC UNIT
34. MED REHAB UNIT
35. PSYCH UNIT
36. DRUG & ALCOHOL REHAB UNIT

ANCILLARY SERVICES

37. OPERATING ROOM
38. CARDIAC CATH
39. RECOVERY ROOM
40. DELIVERY ROOM
41. ANESTHESIOLOGY
42. RADIOLOGY-DIAGNOSTIC
43. CAT SCAN
44. MAGNETIC RESONANCE IMAGING
45. RADIOLOGY-THERAPEUTIC
46. RADIOISOTOPE
47. LABORATORY
48. GASTROENTEROLOGY

Einstein Medical Center Philadelphia
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 FOR THE PERIOD: 7/1/15 TO 6/30/16

ALLOCATION OF
 GENERAL SERVICE COSTS
 AMENDED WORKSHEET B-2

COST CENTER DESCRIPTION	CAPITAL COSTS- NEW BLDG (1.3)	CAPITAL COSTS- NEW BLDG (1.4)	CAPITAL COSTS- NEW BLDG (1.5)	CAPITAL COSTS- NEW BLDG (1.6)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS				
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY				
53. PHYSICAL THERAPY				
54. OCCUPATIONAL THERAPY				
55. SPEECH THERAPY				
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY				
58. ELECTROPHYSIOLOGY				
59. ELECTROENCEPHALOGRAPHY				
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS				
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY				
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY				
<u>OUTPATIENT SERVICES</u>				
69. CLINIC				
70. CLINIC-DENTAL				
71. EMERGENCY ROOM				
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION				
81. LIVER ACQUISITION				
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
<u>OTHER INPATIENT</u>				
86. SKILLED NURSING FACILITY				
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL				
<u>NON-REIMBURSABLE COST</u>				
92. GIFT COFFEE SHOPS & CANTEEN				
93. RESEARCH				
94. RESEARCH-ANIMAL				
95. RESEARCH-MRH				
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE				
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES				
100. CENTER ONE				
101. FOUNDATION				
102. FOUNDATION -DEVELOPMENT				
103. LONG TERM STRUCTURED RES				
104. PREMIER YEARS				
105. OTHER NON-ALLOWABLE				
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL				

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ALLOCATION OF
GENERAL SERVICE COSTS
AMENDED WORKSHEET B-2

COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG	CAPITAL COSTS-EQUIPMENT	CAPITAL COSTS-EQUIPMENT	EMPLOYEE BENEFITS
	(1.7)	(2.1)	(2.2)	(3)
<u>GENERAL SERVICE</u>				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT		3,196,006		
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS		6,607		35,002,879
4.1. NON-PATIENT TELEPHONE		20,694		77,492
4.2. DATA PROCESSING				
4.3. PURCHASING				105,413
4.4. ADMISSIONS		715		535,038
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL		485,670		2,663,540
5. MAINTENANCE AND REPAIRS		1,008		156,435
6. OPERATION OF PLANT		5,037		344,005
7. SECURITY		31,816		463,329
8. LAUNDRY & LINEN SERVICES				45,131
9. HOUSEKEEPING		10,727		762,000
10. DIETARY		9,224		448,345
11. CAFETERIA		911		78,659
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION		304,467		487,921
14. CENTRAL SERVICE & SUPPLY		10,874		93,964
15. PHARMACY		34,682		870,314
16. MEDICAL RECORDS LIBRARY		9,444		490,785
17. SOCIAL SERVICE				93,628
18. BIOMEDICAL ENGINEERING		283,479		
19. I & R SALARIES AND BENEFITS				2,589,883
20. I & R OTHER		55,868		268,523
21. PARAMEDICAL ED-RADIOLOGY				18,205
22. PARAMEDICAL ED-PHARMACY				48,545
23. PARAMEDICAL ED-PHYSICAL THERA				66,994
24. PARAMEDICAL ED-RESPIRATORY TH				10,495
25. PARAMEDICAL ED-CPE				39,071
<u>INPATIENT ROUTINE SERVICE</u>				
26. GENERAL ROUTINE CARE		61,726		4,607,290
27. NURSERY				328,870
28. ICU		9,124		1,182,510
29. NICU		1,578		507,449
30. CCU				526,900
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT		11,488		2,153,824
35. PSYCH UNIT		303		674,015
36. DRUG & ALCOHOL REHAB UNIT				
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM		357,904		1,325,796
38. CARDIAC CATH		166,815		237,833
39. RECOVERY ROOM		244		165,891
40. DELIVERY ROOM		12,604		591,535
41. ANESTHESIOLOGY		67,934		583,653
42. RADIOLOGY-DIAGNOSTIC		463,148		1,193,121
43. CAT SCAN		120,420		142,101
44. MAGNETIC RESONANCE IMAGING		94,411		86,150
45. RADIOLOGY-THERAPEUTIC		89,115		218,178
46. RADIOISOTOPE				
47. LABORATORY		66,399		522,515
48. GASTROENTEROLOGY		33,296		149,682

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GENERAL SERVICE COSTS
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COST CENTER DESCRIPTION	CAPITAL COSTS- NEW BLDG (1.7)	CAPITAL COSTS- EQUIPMENT (2.1)	CAPITAL COSTS- EQUIPMENT (2.2)	EMPLOYEE BENEFITS (3)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS		3,412		147,000
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY		28,839		445,768
53. PHYSICAL THERAPY		113,369		1,862,751
54. OCCUPATIONAL THERAPY		16,496		645,110
55. SPEECH THERAPY		2,002		225,131
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY		125,467		592,628
58. ELECTROPHYSIOLOGY		8,725		36,474
59. ELECTROENCEPHALOGRAPHY		7,361		42,373
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS		3,398		59,719
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY				60,273
67. COMMUNITY RE-ENTRY		2,410		298,477
68. ONCOLOGY		3,647		375,075
OUTPATIENT SERVICES				
69. CLINIC		874		226,966
70. CLINIC-DENTAL		6,218		88,646
71. EMERGENCY ROOM		28,505		1,752,265
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				245,922
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION				204,378
81. LIVER ACQUISITION		12,803		108,269
82. PANCREAS ACQUISITION				3,966
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY		2,097		342,871
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL		3,193,355		33,719,090
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN				
93. RESEARCH		52		264,316
94. RESEARCH-ANIMAL				11,163
95. RESEARCH-MRH				295,340
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE		1,274		
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES				
100. CENTER ONE				23,506
101. FOUNDATION				26,872
102. FOUNDATION -DEVELOPMENT				
103. LONG TERM STRUCTURED RES		1,325		248,173
104. PREMIER YEARS				
105. OTHER NON-ALLOWABLE				414,419
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL		3,196,006		35,002,879

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ALLOCATION OF
GENERAL SERVICE COSTS
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COST CENTER DESCRIPTION	NON-PATIENT TELEPHONE	DATA PROCESSING	PURCHASING	ADMISSIONS
	(4.1)	(4.2)	(4.3)	(4.4)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE	941,472			
4.2. DATA PROCESSING				
4.3. PURCHASING	16,562		1,327,438	
4.4. ADMISSIONS	35,671		1,500	6,310,462
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL	99,371		35,826	
5. MAINTENANCE AND REPAIRS	8,918		5,112	
6. OPERATION OF PLANT	15,288		10,957	
7. SECURITY	19,110		1,629	
8. LAUNDRY & LINEN SERVICES	1,274		22,853	
9. HOUSEKEEPING	5,096		16,270	
10. DIETARY	15,288		11,682	
11. CAFETERIA	2,548		5,910	
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION	19,110		2,511	
14. CENTRAL SERVICE & SUPPLY	5,096		4,920	
15. PHARMACY	16,562		2,593	
16. MEDICAL RECORDS LIBRARY	17,836		541	
17. SOCIAL SERVICE	19,110		89	
18. BIOMEDICAL ENGINEERING	1,274		4	
19. I & R SALARIES AND BENEFITS	44,589		2,843	
20. I & R OTHER	3,822		1,455	
21. PARAMEDICAL ED-RADIOLOGY			182	
22. PARAMEDICAL ED-PHARMACY				
23. PARAMEDICAL ED-PHYSICAL THERA				
24. PARAMEDICAL ED-RESPIRATORY TH				
25. PARAMEDICAL ED-CPE				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	82,805		2,500	672,212
27. NURSERY	2,548			38,529
28. ICU	6,370		411	126,837
29. NICU	5,096		581	91,207
30. CCU	5,096		239	57,049
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	56,055		4,313	225,086
35. PSYCH UNIT	16,562		358	92,966
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	56,055		27,592	602,820
38. CARDIAC CATH	1,274		637	73,440
39. RECOVERY ROOM	3,822		17	71,261
40. DELIVERY ROOM	7,644		1,047	58,230
41. ANESTHESIOLOGY	15,288		2,289	131,363
42. RADIOLOGY-DIAGNOSTIC	38,219		1,989	403,327
43. CAT SCAN	2,548		10	247,577
44. MAGNETIC RESONANCE IMAGING			31	105,339
45. RADIOLOGY-THERAPEUTIC	3,822		300	71,160
46. RADIOISOTOPE				
47. LABORATORY	36,945		135,784	729,455
48. GASTROENTEROLOGY	3,822		5,029	6,028

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COST CENTER DESCRIPTION	NON-PATIENT TELEPHONE (4.1)	DATA PROCESSING (4.2)	PURCHASING (4.3)	ADMISSIONS (4.4)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	2,548		99	47,319
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	10,192		723	92,465
53. PHYSICAL THERAPY	38,219		4,343	377,259
54. OCCUPATIONAL THERAPY	15,288		570	160,302
55. SPEECH THERAPY	8,918		78	50,246
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	14,014		51,802	162,489
58. ELECTROPHYSIOLOGY	8,918		524	4,766
59. ELECTROENCEPHALOGRAPHY	1,274		135	29,425
60. MEDICAL SUPPLIES			609,866	202,179
61. IMPLANTS CHARGED TO PATIENTS			292,726	159,192
62. DRUGS CHARGED TO PATIENTS				384,613
63. RENAL DIALYSIS	5,096		7,870	33,546
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	1,274			3,115
67. COMMUNITY RE-ENTRY	38,219		313	31,323
68. ONCOLOGY	7,644		1,542	12,356
OUTPATIENT SERVICES				
69. CLINIC	14,014		517	28,101
70. CLINIC-DENTAL	6,370		3,324	1,766
71. EMERGENCY ROOM	28,028		4,774	632,823
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS	1,274		166	31,656
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	3,822		16,821	22,600
81. LIVER ACQUISITION	1,274		125	7,765
82. PANCREAS ACQUISITION				262
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	16,562		592	31,008
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	913,444		1,306,914	6,310,462
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN	2,548			
93. RESEARCH	14,014		4,787	
94. RESEARCH-ANIMAL				
95. RESEARCH-MRH	6,370		860	
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE			10	
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES	2,548			
100. CENTER ONE			280	
101. FOUNDATION				
102. FOUNDATION -DEVELOPMENT				
103. LONG TERM STRUCTURED RES			612	
104. PREMIER YEARS				
105. OTHER NON-ALLOWABLE	2,548		13,975	
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL	941,472		1,327,438	6,310,462

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COST CENTER DESCRIPTION	BILLING/ COLLECTIONS	OTHER ADMIN. AND GENERAL	MAINTENANCE AND REPAIRS	OPERATION OF PLANT
	(4.5)	(4.6)	(5)	(6)
<u>GENERAL SERVICE</u>				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL		140,892,455		
5. MAINTENANCE AND REPAIRS		709,737	3,600,297	
6. OPERATION OF PLANT		4,055,995	625,807	21,200,744
7. SECURITY		1,326,563	10,269	73,192
8. LAUNDRY & LINEN SERVICES		697,645	18,836	134,252
9. HOUSEKEEPING		2,439,395	26,228	186,940
10. DIETARY		2,049,667	78,197	557,349
11. CAFETERIA		53,583	26,776	190,846
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION		1,987,908	23,278	165,912
14. CENTRAL SERVICE & SUPPLY		666,875	10,655	75,940
15. PHARMACY		2,815,812	25,556	182,149
16. MEDICAL RECORDS LIBRARY		2,170,312	36,913	263,097
17. SOCIAL SERVICE		241,300	4,635	33,034
18. BIOMEDICAL ENGINEERING		1,698,401	7,240	51,603
19. I & R SALARIES AND BENEFITS		4,901,373	38,115	271,668
20. I & R OTHER		8,627,845	103,719	739,262
21. PARAMEDICAL ED-RADIOLOGY		19,565	30,370	216,466
22. PARAMEDICAL ED-PHARMACY		118,592	1,476	10,523
23. PARAMEDICAL ED-PHYSICAL THERA		158,132	3,042	21,679
24. PARAMEDICAL ED-RESPIRATORY TH		24,578	315	2,242
25. PARAMEDICAL ED-CPE		95,288	2,902	20,685
<u>INPATIENT ROUTINE SERVICE</u>				
26. GENERAL ROUTINE CARE		11,652,545	350,272	2,496,597
27. NURSERY		855,213	3,534	25,187
28. ICU		3,094,499	45,794	326,399
29. NICU		1,380,407	49,171	350,465
30. CCU		1,377,211	38,678	275,682
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT		6,261,744	248,284	1,769,647
35. PSYCH UNIT		2,137,576	63,392	451,828
36. DRUG & ALCOHOL REHAB UNIT				
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM		5,069,796	143,758	1,024,635
38. CARDIAC CATH		821,415	24,363	173,650
39. RECOVERY ROOM		496,311	28,014	199,669
40. DELIVERY ROOM		1,623,054	53,285	379,793
41. ANESTHESIOLOGY		1,841,250	24,437	174,175
42. RADIOLOGY-DIAGNOSTIC		4,536,965	145,138	1,034,472
43. CAT SCAN		605,325	4,731	33,721
44. MAGNETIC RESONANCE IMAGING		499,775	5,099	36,343
45. RADIOLOGY-THERAPEUTIC		913,161	34,589	246,535
46. RADIOISOTOPE				
47. LABORATORY		3,709,367	63,123	449,911
48. GASTROENTEROLOGY		516,574	875	6,238

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COST CENTER DESCRIPTION	BILLING/ COLLECTIONS	OTHER ADMIN. AND GENERAL	MAINTENANCE AND REPAIRS	OPERATION OF PLANT
	(4.5)	(4.6)	(5)	(6)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS		1,031,804	6,416	45,727
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY		1,249,601	21,664	154,412
53. PHYSICAL THERAPY		5,665,998	118,869	847,242
54. OCCUPATIONAL THERAPY		1,806,154	31,416	223,916
55. SPEECH THERAPY		628,016	8,399	59,866
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY		2,939,573	62,035	442,154
58. ELECTROPHYSIOLOGY		126,724	11,274	80,352
59. ELECTROENCEPHALOGRAPHY		137,253	9,394	66,954
60. MEDICAL SUPPLIES		7,055,308		
61. IMPLANTS CHARGED TO PATIENTS		3,436,040		
62. DRUGS CHARGED TO PATIENTS		13,413,336		
63. RENAL DIALYSIS		816,853	16,167	115,231
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY		153,359	3,080	21,950
67. COMMUNITY RE-ENTRY		831,558		
68. ONCOLOGY		1,112,625	22,940	163,507
OUTPATIENT SERVICES				
69. CLINIC		1,153,671	61,865	440,943
70. CLINIC-DENTAL		367,147	18,798	133,981
71. EMERGENCY ROOM		5,415,395	118,040	841,330
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS		648,836		
78. OBSERVATION BEDS NON-DISTINCT		1,548,048		
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION		1,383,123	18,719	133,420
81. LIVER ACQUISITION		1,019,689	1,826	13,018
82. PANCREAS ACQUISITION		28,991		
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY		923,366	42,065	299,820
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL		135,143,222	2,973,833	16,735,609
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN		5,396	3,995	28,478
93. RESEARCH		945,827	45,163	321,897
94. RESEARCH-ANIMAL		72,219	21,340	152,098
95. RESEARCH-MRH		1,089,648	40,124	285,988
96. PHYSICIAN PRIVATE OFFICES		20,714	17,349	123,656
97. POB LEASE SPACE		379,577	251,531	1,792,791
98. TABOR ROAD PROPERTIES		106,226	589	4,195
99. PHYSICIAN SUITES		214,863	74,059	527,858
100. CENTER ONE		328,278		
101. FOUNDATION		147,425	66,563	474,429
102. FOUNDATION -DEVELOPMENT		8,093	6,778	48,313
103. LONG TERM STRUCTURED RES		784,377	69,764	497,247
104. PREMIER YEARS		1,315	1,101	7,847
105. OTHER NON-ALLOWABLE		1,645,275	28,108	200,338
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL		140,892,455	3,600,297	21,200,744

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COST CENTER DESCRIPTION	SECURITY	LAUNDRY & LINEN SERVICES	HOUSEKEEPING	DIETARY
	(7)	(8)	(9)	(10)
<u>GENERAL SERVICE</u>				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. SECURITY	6,812,745			
8. LAUNDRY & LINEN SERVICES	43,291	3,735,340		
9. HOUSEKEEPING	60,280		12,647,824	
10. DIETARY	179,721		338,803	11,551,462
11. CAFETERIA	61,540		116,012	
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION	53,500		100,855	
14. CENTRAL SERVICE & SUPPLY	24,488	47,833	46,163	
15. PHARMACY	58,735		110,725	
16. MEDICAL RECORDS LIBRARY	84,838		159,932	
17. SOCIAL SERVICE	10,652		20,081	
18. BIOMEDICAL ENGINEERING	16,640		31,369	
19. I & R SALARIES AND BENEFITS	87,601		165,142	
20. I & R OTHER	238,381	14,828	449,385	
21. PARAMEDICAL ED-RADIOLOGY	69,801		131,586	
22. PARAMEDICAL ED-PHARMACY	3,393		6,397	
23. PARAMEDICAL ED-PHYSICAL THERA	6,991		13,178	
24. PARAMEDICAL ED-RESPIRATORY TH	723		1,363	
25. PARAMEDICAL ED-CPE	6,670		12,574	
<u>INPATIENT ROUTINE SERVICE</u>				
26. GENERAL ROUTINE CARE	805,050	1,583,240	1,517,635	5,150,578
27. NURSERY	8,122		15,311	
28. ICU	105,250	150,994	198,412	591,055
29. NICU	113,010	55,726	213,042	
30. CCU	88,896	156,176	167,582	278,340
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	570,637	399,248	1,075,738	2,801,478
35. PSYCH UNIT	145,695	114,322	274,658	1,010,786
36. DRUG & ALCOHOL REHAB UNIT				
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM	330,402	125,722	622,858	
38. CARDIAC CATH	55,995	16,782	105,559	
39. RECOVERY ROOM	64,385	17,579	121,375	
40. DELIVERY ROOM	122,467	140,351	230,869	
41. ANESTHESIOLOGY	56,164	5,182	105,878	
42. RADIOLOGY-DIAGNOSTIC	333,573	87,734	628,837	
43. CAT SCAN	10,874		20,499	
44. MAGNETIC RESONANCE IMAGING	11,719		22,092	
45. RADIOLOGY-THERAPEUTIC	79,497	33,643	149,864	
46. RADIOISOTOPE				
47. LABORATORY	145,077		273,493	
48. GASTROENTEROLOGY	2,011	14,549	3,792	

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COST CENTER DESCRIPTION	SECURITY	LAUNDRY & LINEN SERVICES	HOUSEKEEPING	DIETARY
	(7)	(8)	(9)	(10)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	14,745		27,797	
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	49,791		93,865	
53. PHYSICAL THERAPY	273,200	101,686	515,024	
54. OCCUPATIONAL THERAPY	72,203	24,913	136,115	
55. SPEECH THERAPY	19,304		36,392	
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	142,576	6,099	268,778	
58. ELECTROPHYSIOLOGY	25,910	9,168	48,845	
59. ELECTROENCEPHALOGRAPHY	21,590	4,903	40,700	
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS	37,157	34,759	70,047	
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	7,078		13,343	
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY	52,724	1,315	99,393	
OUTPATIENT SERVICES				
69. CLINIC	142,185	6,976	268,041	
70. CLINIC-DENTAL	43,203	10,962	81,444	
71. EMERGENCY ROOM	271,293	189,499	511,430	
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	43,022		81,104	
81. LIVER ACQUISITION	4,198	797	7,914	
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	96,679	380,354	182,255	951,168
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	5,372,927	3,735,340	9,933,546	10,783,405
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN	9,183		17,311	
93. RESEARCH	103,798		195,676	
94. RESEARCH-ANIMAL	49,045		92,458	
95. RESEARCH-MRH	92,219		173,847	
96. PHYSICIAN PRIVATE OFFICES	39,874		75,169	
97. POB LEASE SPACE	578,100		1,089,806	
98. TABOR ROAD PROPERTIES	1,353		2,550	
99. PHYSICIAN SUITES	170,212		320,876	
100. CENTER ONE				
101. FOUNDATION	152,983		288,397	
102. FOUNDATION -DEVELOPMENT	15,579		29,368	
103. LONG TERM STRUCTURED RES	160,341		302,268	768,057
104. PREMIER YEARS	2,530		4,770	
105. OTHER NON-ALLOWABLE	64,601		121,782	
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL	6,812,745	3,735,340	12,647,824	11,551,462

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COST CENTER DESCRIPTION	CAFETERIA	MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION	CENTRAL SERVICE & SUPPLY
	(11)	(12)	(13)	(14)
<u>GENERAL SERVICE</u>				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. SECURITY				
8. LAUNDRY & LINEN SERVICES				
9. HOUSEKEEPING				
10. DIETARY				
11. CAFETERIA	666,984			
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION	9,061		10,436,713	
14. CENTRAL SERVICE & SUPPLY	3,858		162,907	3,754,717
15. PHARMACY	17,406			252
16. MEDICAL RECORDS LIBRARY	13,118			
17. SOCIAL SERVICE	1,893			
18. BIOMEDICAL ENGINEERING				
19. I & R SALARIES AND BENEFITS	80,193			
20. I & R OTHER	6,698			
21. PARAMEDICAL ED-RADIOLOGY	353			
22. PARAMEDICAL ED-PHARMACY	1,141			
23. PARAMEDICAL ED-PHYSICAL THERA	1,036			
24. PARAMEDICAL ED-RESPIRATORY TH	225			
25. PARAMEDICAL ED-CPE	1,224			
<u>INPATIENT ROUTINE SERVICE</u>				
26. GENERAL ROUTINE CARE	109,389		3,888,402	1,293
27. NURSERY	7,397		312,193	
28. ICU	25,694		1,084,598	149
29. NICU	9,429		391,419	1,487
30. CCU	10,558		445,711	241
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	41,975			3,388
35. PSYCH UNIT	18,745		653,294	112
36. DRUG & ALCOHOL REHAB UNIT				
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM	27,879		1,053,033	95,917
38. CARDIAC CATH	4,699			714
39. RECOVERY ROOM	3,210		135,459	41
40. DELIVERY ROOM	12,236		476,794	967
41. ANESTHESIOLOGY	8,927		184,992	6,121
42. RADIOLOGY-DIAGNOSTIC	25,571			4,233
43. CAT SCAN	2,932			36
44. MAGNETIC RESONANCE IMAGING	1,804			111
45. RADIOLOGY-THERAPEUTIC	3,656			135
46. RADIOISOTOPE				
47. LABORATORY	14,374			285
48. GASTROENTEROLOGY	3,863			18,364

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COST CENTER DESCRIPTION	CAFETERIA (11)	MAINTENANCE OF PERSONNEL (12)	NURSING ADMINISTRATION (13)	CENTRAL SERVICE & SUPPLY (14)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	4,748			23
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	9,687			2,509
53. PHYSICAL THERAPY	29,220			7,127
54. OCCUPATIONAL THERAPY	11,602			1,286
55. SPEECH THERAPY	3,735			255
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	13,168			192,056
58. ELECTROPHYSIOLOGY	1,143			77
59. ELECTROENCEPHALOGRAPHY	1,167			
60. MEDICAL SUPPLIES				2,255,853
61. IMPLANTS CHARGED TO PATIENTS				1,088,373
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS	1,267		53,062	29,184
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	1,019			
67. COMMUNITY RE-ENTRY	4,389			44
68. ONCOLOGY	7,119			3,359
OUTPATIENT SERVICES				
69. CLINIC	7,650		28,361	237
70. CLINIC-DENTAL	3,232			11,493
71. EMERGENCY ROOM	41,864		1,309,018	11,268
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS	6,100		257,470	14
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	4,716			53
81. LIVER ACQUISITION	2,071			102
82. PANCREAS ACQUISITION	118			
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	9,014			265
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	631,573		10,436,713	3,737,424
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN				
93. RESEARCH	6,623			13,190
94. RESEARCH-ANIMAL	310			1,624
95. RESEARCH-MRH	6,868			325
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE				
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES				
100. CENTER ONE				1,042
101. FOUNDATION	385			
102. FOUNDATION -DEVELOPMENT				
103. LONG TERM STRUCTURED RES	8,436			548
104. PREMIER YEARS				
105. OTHER NON-ALLOWABLE	12,789			559
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				5
108. TOTAL	666,984		10,436,713	3,754,717

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COST CENTER DESCRIPTION	PHARMACY (15)	MEDICAL RECORDS (16)	SOCIAL SERVICE (17)	BIOMEDICAL ENGINEERING (18)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. SECURITY				
8. LAUNDRY & LINEN SERVICES				
9. HOUSEKEEPING				
10. DIETARY				
11. CAFETERIA				
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION				
14. CENTRAL SERVICE & SUPPLY				
15. PHARMACY	14,678,655			
16. MEDICAL RECORDS LIBRARY		11,567,288		
17. SOCIAL SERVICE		19,726	1,314,069	
18. BIOMEDICAL ENGINEERING		30,815	3,507	8,756,690
19. I & R SALARIES AND BENEFITS		162,224	18,461	123,346
20. I & R OTHER		441,445	50,235	335,650
21. PARAMEDICAL ED-RADIOLOGY		129,261	14,709	98,283
22. PARAMEDICAL ED-PHARMACY		6,284	715	4,778
23. PARAMEDICAL ED-PHYSICAL THERA		12,946	1,473	9,843
24. PARAMEDICAL ED-RESPIRATORY TH		1,339	152	1,018
25. PARAMEDICAL ED-CPE		12,352	1,406	9,392
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE		1,490,822	169,647	1,133,535
27. NURSERY		15,040	1,712	11,436
28. ICU		194,907	22,180	148,196
29. NICU		209,278	23,815	159,123
30. CCU		164,621	18,733	125,169
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT		1,056,732	120,252	803,480
35. PSYCH UNIT		269,805	30,703	205,145
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM		611,853	69,627	465,219
38. CARDIAC CATH		103,694	11,800	78,843
39. RECOVERY ROOM		119,231	13,568	90,657
40. DELIVERY ROOM		226,790	25,808	172,439
41. ANESTHESIOLOGY		104,007	11,836	79,081
42. RADIOLOGY-DIAGNOSTIC		617,727	70,295	469,685
43. CAT SCAN		20,136	2,291	15,311
44. MAGNETIC RESONANCE IMAGING		21,702	2,470	16,501
45. RADIOLOGY-THERAPEUTIC		147,217	16,753	111,935
46. RADIOISOTOPE				
47. LABORATORY		268,661	30,573	204,275
48. GASTROENTEROLOGY		3,725	424	2,832

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COST CENTER DESCRIPTION	PHARMACY (15)	MEDICAL RECORDS (16)	SOCIAL SERVICE (17)	BIOMEDICAL ENGINEERING (18)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS		27,306	3,107	20,762
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY		92,206	10,493	70,108
53. PHYSICAL THERAPY		505,924	57,572	384,677
54. OCCUPATIONAL THERAPY		133,710	15,216	101,665
55. SPEECH THERAPY		35,749	4,068	27,181
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY		264,029	30,046	200,753
58. ELECTROPHYSIOLOGY		47,982	5,460	36,483
59. ELECTROENCEPHALOGRAPHY		39,981	4,550	30,399
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS	14,677,088			
63. RENAL DIALYSIS	842	68,809	7,830	52,319
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY		13,108	1,492	9,966
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY		97,637	11,111	74,238
OUTPATIENT SERVICES				
69. CLINIC		263,306	29,963	200,203
70. CLINIC-DENTAL		80,006	9,104	60,832
71. EMERGENCY ROOM		502,394	57,170	381,992
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION		79,671	9,066	60,577
81. LIVER ACQUISITION		7,774	885	5,911
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY		179,035	20,374	136,128
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	14,677,930	8,900,967	1,010,652	6,729,366
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN		17,005	1,935	12,930
93. RESEARCH	438	192,218	21,874	146,152
94. RESEARCH-ANIMAL	315	90,824	10,335	69,058
95. RESEARCH-MRH		170,776	19,434	129,848
96. PHYSICIAN PRIVATE OFFICES		73,840	8,403	56,144
97. POB LEASE SPACE		1,070,552	121,825	813,988
98. TABOR ROAD PROPERTIES		2,505	285	1,905
99. PHYSICIAN SUITES		315,207	35,869	239,666
100. CENTER ONE				
101. FOUNDATION		283,302	32,239	215,407
102. FOUNDATION -DEVELOPMENT		28,849	3,283	21,936
103. LONG TERM STRUCTURED RES	2	296,927	33,789	225,767
104. PREMIER YEARS		4,686	533	3,563
105. OTHER NON-ALLOWABLE		119,630	13,613	90,960
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER	(30)			
108. TOTAL	14,678,655	11,567,288	1,314,069	8,756,690

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COST CENTER DESCRIPTION	I & R SALARIES AND BENEFITS	I & R OTHER	PARAMEDICAL ED-RADIOLOGY	PARAMEDICAL ED-PHARMACY
	(19)	(20)	(21)	(22)
<u>GENERAL SERVICE</u>				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. SECURITY				
8. LAUNDRY & LINEN SERVICES				
9. HOUSEKEEPING				
10. DIETARY				
11. CAFETERIA				
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION				
14. CENTRAL SERVICE & SUPPLY				
15. PHARMACY				
16. MEDICAL RECORDS LIBRARY				
17. SOCIAL SERVICE				
18. BIOMEDICAL ENGINEERING				
19. I & R SALARIES AND BENEFITS	25,810,056			
20. I & R OTHER		46,146,268		
21. PARAMEDICAL ED-RADIOLOGY			790,077	
22. PARAMEDICAL ED-PHARMACY				636,290
23. PARAMEDICAL ED-PHYSICAL THERA				
24. PARAMEDICAL ED-RESPIRATORY TH				
25. PARAMEDICAL ED-CPE				
<u>INPATIENT ROUTINE SERVICE</u>				
26. GENERAL ROUTINE CARE	4,248,334	7,595,677		
27. NURSERY	1,210,492	2,164,260		
28. ICU	12,905	23,073		
29. NICU	307,140	549,141		
30. CCU	400,056	715,267		
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	782,045	1,398,232		
35. PSYCH UNIT	800,112	1,430,534		
36. DRUG & ALCOHOL REHAB UNIT				
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM	2,919,117	5,219,143		
38. CARDIAC CATH	353,598	632,204		
39. RECOVERY ROOM				
40. DELIVERY ROOM	1,367,933	2,445,752		
41. ANESTHESIOLOGY	134,212	239,961		
42. RADIOLOGY-DIAGNOSTIC	1,729,274	3,091,800	790,077	
43. CAT SCAN				
44. MAGNETIC RESONANCE IMAGING				
45. RADIOLOGY-THERAPEUTIC	25,810	46,146		
46. RADIOISOTOPE				
47. LABORATORY	49,039	87,678		
48. GASTROENTEROLOGY	707,196	1,264,408		

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COST CENTER DESCRIPTION	I & R SALARIES AND BENEFITS	I & R OTHER	PARAMEDICAL ED-RADIOLOGY	PARAMEDICAL ED-PHARMACY
	(19)	(20)	(21)	(22)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS				
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	1,158,872	2,071,967		
53. PHYSICAL THERAPY	412,961	738,340		
54. OCCUPATIONAL THERAPY				
55. SPEECH THERAPY				
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	619,441	1,107,510		
58. ELECTROPHYSIOLOGY				
59. ELECTROENCEPHALOGRAPHY	771,721	1,379,773		
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				636,290
63. RENAL DIALYSIS	606,536	1,084,437		
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY				
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY	152,279	272,263		
OUTPATIENT SERVICES				
69. CLINIC	1,504,726	2,690,327		
70. CLINIC-DENTAL	1,460,849	2,611,879		
71. EMERGENCY ROOM	3,161,732	5,652,918		
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION				
81. LIVER ACQUISITION				
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY				
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	24,896,380	44,512,690	790,077	636,290
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN				
93. RESEARCH	567,821	1,015,218		
94. RESEARCH-ANIMAL				
95. RESEARCH-MRH				
96. PHYSICIAN PRIVATE OFFICES	345,855	618,360		
97. POB LEASE SPACE				
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES				
100. CENTER ONE				
101. FOUNDATION				
102. FOUNDATION -DEVELOPMENT				
103. LONG TERM STRUCTURED RES				
104. PREMIER YEARS				
105. OTHER NON-ALLOWABLE				
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL	25,810,056	46,146,268	790,077	636,290

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COST CENTER DESCRIPTION	PARAMEDICAL ED- PHYSICAL (23)	PARAMEDICAL ED- RESPIRATORY (24)	PARAMEDICAL ED- CPE (25)
<u>GENERAL SERVICE</u>			
1. CAPITAL COSTS-BLDG & FIXTURES			
1.1. CAPITAL COSTS-NEW BLDG			
1.2. CAPITAL COSTS-NEW BLDG			
1.3. CAPITAL COSTS-NEW BLDG			
1.4. CAPITAL COSTS-NEW BLDG			
1.5. CAPITAL COSTS-NEW BLDG			
1.6. CAPITAL COSTS-NEW BLDG			
1.7. CAPITAL COSTS-NEW BLDG			
2.1. CAPITAL COSTS-EQUIPMENT			
2.2. CAPITAL COSTS-EQUIPMENT			
3. EMPLOYEE BENEFITS			
4.1. NON-PATIENT TELEPHONE			
4.2. DATA PROCESSING			
4.3. PURCHASING			
4.4. ADMISSIONS			
4.5. BILLING/ COLLECTIONS			
4.6. OTHER ADMIN. AND GENERAL			
5. MAINTENANCE AND REPAIRS			
6. OPERATION OF PLANT			
7. SECURITY			
8. LAUNDRY & LINEN SERVICES			
9. HOUSEKEEPING			
10. DIETARY			
11. CAFETERIA			
12. MAINTENANCE OF PERSONNEL			
13. NURSING ADMINISTRATION			
14. CENTRAL SERVICE & SUPPLY			
15. PHARMACY			
16. MEDICAL RECORDS LIBRARY			
17. SOCIAL SERVICE			
18. BIOMEDICAL ENGINEERING			
19. I & R SALARIES AND BENEFITS			
20. I & R OTHER			
21. PARAMEDICAL ED-RADIOLOGY			
22. PARAMEDICAL ED-PHARMACY			
23. PARAMEDICAL ED-PHYSICAL THERA	872,347		
24. PARAMEDICAL ED-RESPIRATORY TH		132,056	
25. PARAMEDICAL ED-CPE			550,574
<u>INPATIENT ROUTINE SERVICE</u>			
26. GENERAL ROUTINE CARE			162,828
27. NURSERY			
28. ICU			67,614
29. NICU			8,003
30. CCU			47,284
31. CRITICAL CARE			
32. OTHER (SPECIFY)			
33. EXTENDED CARE PSYCHIATRIC UNIT			
34. MED REHAB UNIT			69,730
35. PSYCH UNIT			35,141
36. DRUG & ALCOHOL REHAB UNIT			
<u>ANCILLARY SERVICES</u>			
37. OPERATING ROOM			552
38. CARDIAC CATH			
39. RECOVERY ROOM			
40. DELIVERY ROOM			11,315
41. ANESTHESIOLOGY			
42. RADIOLOGY-DIAGNOSTIC			
43. CAT SCAN			
44. MAGNETIC RESONANCE IMAGING			
45. RADIOLOGY-THERAPEUTIC			
46. RADIOISOTOPE			
47. LABORATORY			
48. GASTROENTEROLOGY			

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COST CENTER DESCRIPTION	PARAMEDICAL ED- PHYSICAL (23)	PARAMEDICAL ED- RESPIRATORY (24)	PARAMEDICAL ED- CPE (25)
49. WHOLE BLOOD			
50. BLOOD STOR PROC TRANS			
51. INTRAVENOUS THERAPY			
52. RESPIRATORY THERAPY		132,056	
53. PHYSICAL THERAPY	872,347		
54. OCCUPATIONAL THERAPY			
55. SPEECH THERAPY			
56. OXYGEN THERAPY			
57. ELECTROCARDIOLOGY			
58. ELECTROPHYSIOLOGY			
59. ELECTROENCEPHALOGRAPHY			
60. MEDICAL SUPPLIES			
61. IMPLANTS CHARGED TO PATIENTS			
62. DRUGS CHARGED TO PATIENTS			
63. RENAL DIALYSIS			20,238
64. AUDIOLOGY			
65. PSYCHIATRY			
66. PSYCHOLOGY			
67. COMMUNITY RE-ENTRY			
68. ONCOLOGY			54,735
OUTPATIENT SERVICES			
69. CLINIC			
70. CLINIC-DENTAL			
71. EMERGENCY ROOM			41,121
72. PARTIAL HOSPITALIZATION			
73. AMBULANCE SERVICES			
74. HOME PROGRAM DIALYSIS			
75. HOME HEALTH AGENCY			
76. SHORT PROCEDURE UNIT			
77. OBSERVATION BEDS			7,359
78. OBSERVATION BEDS NON-DISTINCT			
79. ASC NON-DISTINCT PART			
80. KIDNEY ACQUISITION			
81. LIVER ACQUISITION			
82. PANCREAS ACQUISITION			
83. OTHER (SPECIFY)			
84. OTHER (SPECIFY)			
85. OTHER (SPECIFY)			
OTHER INPATIENT			
86. SKILLED NURSING FACILITY			24,654
87. INTERMEDIATE CARE FACILITY			
88. RESIDENTIAL TREATMENT FACILITY			
89. OTHER (SPECIFY)			
90. OTHER (SPECIFY)			
91. SUBTOTAL	872,347	132,056	550,574
NON-REIMBURSABLE COST			
92. GIFT COFFEE SHOPS & CANTEEN			
93. RESEARCH			
94. RESEARCH-ANIMAL			
95. RESEARCH-MRH			
96. PHYSICIAN PRIVATE OFFICES			
97. POB LEASE SPACE			
98. TABOR ROAD PROPERTIES			
99. PHYSICIAN SUITES			
100. CENTER ONE			
101. FOUNDATION			
102. FOUNDATION -DEVELOPMENT			
103. LONG TERM STRUCTURED RES			
104. PREMIER YEARS			
105. OTHER NON-ALLOWABLE			
106. CROSSFOOT ADJUSTMENT			
107. NEGATIVE COST CENTER			
108. TOTAL	872,347	132,056	550,574

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COST CENTER DESCRIPTION	TOTAL MED ED COST	TOTAL EXPENSES
	(26)	(27)
<u>GENERAL SERVICE</u>		
1. CAPITAL COSTS-BLDG & FIXTURES		
1.1. CAPITAL COSTS-NEW BLDG		
1.2. CAPITAL COSTS-NEW BLDG		
1.3. CAPITAL COSTS-NEW BLDG		
1.4. CAPITAL COSTS-NEW BLDG		
1.5. CAPITAL COSTS-NEW BLDG		
1.6. CAPITAL COSTS-NEW BLDG		
1.7. CAPITAL COSTS-NEW BLDG		
2.1. CAPITAL COSTS-EQUIPMENT		
2.2. CAPITAL COSTS-EQUIPMENT		
3. EMPLOYEE BENEFITS		
4.1. NON-PATIENT TELEPHONE		
4.2. DATA PROCESSING		
4.3. PURCHASING		
4.4. ADMISSIONS		
4.5. BILLING/ COLLECTIONS		
4.6. OTHER ADMIN. AND GENERAL		
5. MAINTENANCE AND REPAIRS		
6. OPERATION OF PLANT		
7. SECURITY		
8. LAUNDRY & LINEN SERVICES		
9. HOUSEKEEPING		
10. DIETARY		
11. CAFETERIA		
12. MAINTENANCE OF PERSONNEL		
13. NURSING ADMINISTRATION		
14. CENTRAL SERVICE & SUPPLY		
15. PHARMACY		
16. MEDICAL RECORDS LIBRARY		
17. SOCIAL SERVICE		
18. BIOMEDICAL ENGINEERING		
19. I & R SALARIES AND BENEFITS		
20. I & R OTHER		
21. PARAMEDICAL ED-RADIOLOGY		
22. PARAMEDICAL ED-PHARMACY		
23. PARAMEDICAL ED-PHYSICAL THERA		
24. PARAMEDICAL ED-RESPIRATORY TH		
25. PARAMEDICAL ED-CPE		
<u>INPATIENT ROUTINE SERVICE</u>		
26. GENERAL ROUTINE CARE	12,006,839	89,813,738
27. NURSERY	3,374,752	8,112,944
28. ICU	103,592	18,694,754
29. NICU	864,284	9,442,670
30. CCU	1,162,607	9,919,203
31. CRITICAL CARE		
32. OTHER (SPECIFY)		
33. EXTENDED CARE PSYCHIATRIC UNIT		
34. MED REHAB UNIT	2,250,007	42,904,955
35. PSYCH UNIT	2,265,787	16,347,601
36. DRUG & ALCOHOL REHAB UNIT		
<u>ANCILLARY SERVICES</u>		
37. OPERATING ROOM	8,138,812	38,427,382
38. CARDIAC CATH	985,802	5,728,712
39. RECOVERY ROOM		3,310,838
40. DELIVERY ROOM	3,825,000	13,900,101
41. ANESTHESIOLOGY	374,173	10,475,122
42. RADIOLOGY-DIAGNOSTIC	5,611,151	32,043,182
43. CAT SCAN		3,181,178
44. MAGNETIC RESONANCE IMAGING		2,653,062
45. RADIOLOGY-THERAPEUTIC	71,956	5,527,992
46. RADIOISOTOPE		
47. LABORATORY	136,717	20,403,078
48. GASTROENTEROLOGY	1,971,604	4,648,713

Einstein Medical Center Philadelphia
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ALLOCATION OF
GENERAL SERVICE COSTS
AMENDED WORKSHEET B-2

COST CENTER DESCRIPTION	TOTAL MED ED COST	TOTAL EXPENSES
	(26)	(27)
49. WHOLE BLOOD		
50. BLOOD STOR PROC TRANS		5,384,687
51. INTRAVENOUS THERAPY		
52. RESPIRATORY THERAPY	3,362,895	10,206,508
53. PHYSICAL THERAPY	2,023,648	33,606,225
54. OCCUPATIONAL THERAPY		9,914,159
55. SPEECH THERAPY		3,380,699
56. OXYGEN THERAPY		
57. ELECTROCARDIOLOGY	1,726,951	18,260,284
58. ELECTROPHYSIOLOGY		909,530
59. ELECTROENCEPHALOGRAPHY	2,151,494	3,067,378
60. MEDICAL SUPPLIES		38,045,471
61. IMPLANTS CHARGED TO PATIENTS		18,518,450
62. DRUGS CHARGED TO PATIENTS	636,290	83,355,511
63. RENAL DIALYSIS	1,711,211	6,341,552
64. AUDIOLOGY		
65. PSYCHIATRY		
66. PSYCHOLOGY		848,985
67. COMMUNITY RE-ENTRY		4,222,698
68. ONCOLOGY	479,277	6,656,658
OUTPATIENT SERVICES		
69. CLINIC	4,195,053	11,497,034
70. CLINIC-DENTAL	4,072,728	6,388,218
71. EMERGENCY ROOM	8,855,771	40,561,867
72. PARTIAL HOSPITALIZATION		
73. AMBULANCE SERVICES		
74. HOME PROGRAM DIALYSIS		
75. HOME HEALTH AGENCY		
76. SHORT PROCEDURE UNIT		
77. OBSERVATION BEDS	7,359	3,562,306
78. OBSERVATION BEDS NON-DISTINCT		7,852,816
79. ASC NON-DISTINCT PART		
80. KIDNEY ACQUISITION		7,446,547
81. LIVER ACQUISITION		5,217,094
82. PANCREAS ACQUISITION		147,180
83. OTHER (SPECIFY)		
84. OTHER (SPECIFY)		
85. OTHER (SPECIFY)		
OTHER INPATIENT		
86. SKILLED NURSING FACILITY	24,654	7,005,791
87. INTERMEDIATE CARE FACILITY		
88. RESIDENTIAL TREATMENT FACILITY		
89. OTHER (SPECIFY)		
90. OTHER (SPECIFY)		
91. SUBTOTAL	72,390,414	667,932,873
NON-REIMBURSABLE COST		
92. GIFT COFFEE SHOPS & CANTEEN		118,209
93. RESEARCH	1,583,039	7,427,985
94. RESEARCH-ANIMAL		853,755
95. RESEARCH-MRH		6,446,910
96. PHYSICIAN PRIVATE OFFICES	964,215	1,463,725
97. POB LEASE SPACE		7,644,080
98. TABOR ROAD PROPERTIES		552,237
99. PHYSICIAN SUITES		2,773,686
100. CENTER ONE		1,666,307
101. FOUNDATION		2,261,551
102. FOUNDATION -DEVELOPMENT		195,159
103. LONG TERM STRUCTURED RES		6,342,072
104. PREMIER YEARS		31,699
105. OTHER NON-ALLOWABLE		8,998,402
106. CROSSFOOT ADJUSTMENT		
107. NEGATIVE COST CENTER		(25)
108. TOTAL	74,937,668	714,708,625

Einstein Medical Center Philadelphia
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ALLOCATION OF
 CAPITAL RELATED COSTS
 AMENDED WORKSHEET B-3

COST CENTER DESCRIPTION	CAPITAL COSTS- BLDG & FIXTURES	CAPITAL COSTS- NEW BLDG	CAPITAL COSTS- NEW BLDG	CAPITAL COSTS- NEW BLDG	CAPITAL COSTS- NEW BLDG
	(1)	(1.1)	(1.2)	(1.3)	(1.4)
GENERAL SERVICE					
1. CAPITAL COSTS-BLDG & FIXTURES	20,871,074				
1.1. CAPITAL COSTS-NEW BLDG					
1.2. CAPITAL COSTS-NEW BLDG					
1.3. CAPITAL COSTS-NEW BLDG					
1.4. CAPITAL COSTS-NEW BLDG					
1.5. CAPITAL COSTS-NEW BLDG					
1.6. CAPITAL COSTS-NEW BLDG					
1.7. CAPITAL COSTS-NEW BLDG					
2.1. CAPITAL COSTS-EQUIPMENT					
2.2. CAPITAL COSTS-EQUIPMENT					
3. EMPLOYEE BENEFITS					
4.1. NON-PATIENT TELEPHONE	32,133				
4.2. DATA PROCESSING					
4.3. PURCHASING	178,528				
4.4. ADMISSIONS	65,833				
4.5. BILLING/ COLLECTIONS					
4.6. OTHER ADMIN. AND GENERAL	2,561,728				
5. MAINTENANCE AND REPAIRS	526,247				
6. OPERATION OF PLANT	3,043,013				
7. SECURITY	49,933				
8. LAUNDRY & LINEN SERVICES	91,589				
9. HOUSEKEEPING	127,534				
10. DIETARY	380,235				
11. CAFETERIA	130,199				
12. MAINTENANCE OF PERSONNEL					
13. NURSING ADMINISTRATION	113,188				
14. CENTRAL SERVICE & SUPPLY	51,808				
15. PHARMACY	124,266				
16. MEDICAL RECORDS LIBRARY	179,491				
17. SOCIAL SERVICE	22,537				
18. BIOMEDICAL ENGINEERING	35,205				
19. I & R SALARIES AND BENEFITS	185,337				
20. I & R OTHER	504,340				
21. PARAMEDICAL ED-RADIOLOGY	147,678				
22. PARAMEDICAL ED-PHARMACY	7,179				
23. PARAMEDICAL ED-PHYSICAL THERA	14,790				
24. PARAMEDICAL ED-RESPIRATORY TH	1,530				
25. PARAMEDICAL ED-CPE	14,112				
INPATIENT ROUTINE SERVICE					
26. GENERAL ROUTINE CARE	1,703,232				
27. NURSERY	17,183				
28. ICU	222,676				
29. NICU	239,095				
30. CCU	188,076				
31. CRITICAL CARE					
32. OTHER (SPECIFY)					
33. EXTENDED CARE PSYCHIATRIC UNIT					
34. MED REHAB UNIT	1,207,290				
35. PSYCH UNIT	308,246				
36. DRUG & ALCOHOL REHAB UNIT					
ANCILLARY SERVICES					
37. OPERATING ROOM	699,028				
38. CARDIAC CATH	118,468				
39. RECOVERY ROOM	136,218				
40. DELIVERY ROOM	259,102				
41. ANESTHESIOLOGY	118,826				
42. RADIOLOGY-DIAGNOSTIC	705,738				
43. CAT SCAN	23,005				
44. MAGNETIC RESONANCE IMAGING	24,794				
45. RADIOLOGY-THERAPEUTIC	168,191				
46. RADIOISOTOPE					
47. LABORATORY	306,939				
48. GASTROENTEROLOGY	4,256				

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 CAPITAL RELATED COSTS
 AMENDED WORKSHEET B-3

COST CENTER DESCRIPTION	CAPITAL COSTS- BLDG & FIXTURES	CAPITAL COSTS- NEW BLDG	CAPITAL COSTS- NEW BLDG	CAPITAL COSTS- NEW BLDG	CAPITAL COSTS- NEW BLDG
	(1)	(1.1)	(1.2)	(1.3)	(1.4)
49. WHOLE BLOOD					
50. BLOOD STOR PROC TRANS	31,196				
51. INTRAVENOUS THERAPY					
52. RESPIRATORY THERAPY	105,343				
53. PHYSICAL THERAPY	578,006				
54. OCCUPATIONAL THERAPY	152,760				
55. SPEECH THERAPY	40,842				
56. OXYGEN THERAPY					
57. ELECTROCARDIOLOGY	301,647				
58. ELECTROPHYSIOLOGY	54,818				
59. ELECTROENCEPHALOGRAPHY	45,678				
60. MEDICAL SUPPLIES					
61. IMPLANTS CHARGED TO PATIENTS					
62. DRUGS CHARGED TO PATIENTS					
63. RENAL DIALYSIS	78,613				
64. AUDIOLOGY					
65. PSYCHIATRY					
66. PSYCHOLOGY	14,975				
67. COMMUNITY RE-ENTRY					
68. ONCOLOGY	111,548				
OUTPATIENT SERVICES					
69. CLINIC	300,820				
70. CLINIC-DENTAL	91,404				
71. EMERGENCY ROOM	573,973				
72. PARTIAL HOSPITALIZATION					
73. AMBULANCE SERVICES					
74. HOME PROGRAM DIALYSIS					
75. HOME HEALTH AGENCY					
76. SHORT PROCEDURE UNIT					
77. OBSERVATION BEDS					
78. OBSERVATION BEDS NON-DISTINCT					
79. ASC NON-DISTINCT PART					
80. KIDNEY ACQUISITION	91,022				
81. LIVER ACQUISITION	8,881				
82. PANCREAS ACQUISITION					
83. OTHER (SPECIFY)					
84. OTHER (SPECIFY)					
85. OTHER (SPECIFY)					
OTHER INPATIENT					
86. SKILLED NURSING FACILITY	204,544				
87. INTERMEDIATE CARE FACILITY					
88. RESIDENTIAL TREATMENT FACILITY					
89. OTHER (SPECIFY)					
90. OTHER (SPECIFY)					
91. SUBTOTAL	17,824,866				
NON-REIMBURSABLE COST					
92. GIFT COFFEE SHOPS & CANTEEN	19,428				
93. RESEARCH	219,605				
94. RESEARCH-ANIMAL	103,764				
95. RESEARCH-MRH	195,107				
96. PHYSICIAN PRIVATE OFFICES	84,361				
97. POB LEASE SPACE	1,223,079				
98. TABOR ROAD PROPERTIES	2,862				
99. PHYSICIAN SUITES	360,116				
100. CENTER ONE					
101. FOUNDATION	323,665				
102. FOUNDATION -DEVELOPMENT	32,960				
103. LONG TERM STRUCTURED RES	339,232				
104. PREMIER YEARS	5,354				
105. OTHER NON-ALLOWABLE	136,675				
106. CROSSFOOT ADJUSTMENT					
107. NEGATIVE COST CENTER					
108. TOTAL	20,871,074				

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ALLOCATION OF
 CAPITAL RELATED COSTS
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COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (1.5)	CAPITAL COSTS-NEW BLDG (1.6)	CAPITAL COSTS-NEW BLDG (1.7)	CAPITAL COSTS-EQUIPMENT (2.1)	DIRECTLY ASSIGNED (2.2)
GENERAL SERVICE					
1. CAPITAL COSTS-BLDG & FIXTURES					
1.1. CAPITAL COSTS-NEW BLDG					
1.2. CAPITAL COSTS-NEW BLDG					
1.3. CAPITAL COSTS-NEW BLDG					
1.4. CAPITAL COSTS-NEW BLDG					
1.5. CAPITAL COSTS-NEW BLDG					
1.6. CAPITAL COSTS-NEW BLDG					
1.7. CAPITAL COSTS-NEW BLDG					
2.1. CAPITAL COSTS-EQUIPMENT					
2.2. CAPITAL COSTS-EQUIPMENT					
3. EMPLOYEE BENEFITS					35,596
4.1. NON-PATIENT TELEPHONE					111,748
4.2. DATA PROCESSING					
4.3. PURCHASING					2,206
4.4. ADMISSIONS					4,780
4.5. BILLING/ COLLECTIONS					
4.6. OTHER ADMIN. AND GENERAL					17,314,668
5. MAINTENANCE AND REPAIRS					7,213
6. OPERATION OF PLANT					27,666
7. SECURITY					172,196
8. LAUNDRY & LINEN SERVICES					126,875
9. HOUSEKEEPING					59,350
10. DIETARY					49,248
11. CAFETERIA					4,905
12. MAINTENANCE OF PERSONNEL					
13. NURSING ADMINISTRATION					1,641,207
14. CENTRAL SERVICE & SUPPLY					542,308
15. PHARMACY					610,335
16. MEDICAL RECORDS LIBRARY					58,031
17. SOCIAL SERVICE					
18. BIOMEDICAL ENGINEERING					1,527,205
19. I & R SALARIES AND BENEFITS					30,688
20. I & R OTHER					285,578
21. PARAMEDICAL ED-RADIOLOGY					
22. PARAMEDICAL ED-PHARMACY					
23. PARAMEDICAL ED-PHYSICAL THERA					
24. PARAMEDICAL ED-RESPIRATORY TH					
25. PARAMEDICAL ED-CPE					
INPATIENT ROUTINE SERVICE					
26. GENERAL ROUTINE CARE					419,833
27. NURSERY					4,912
28. ICU					49,155
29. NICU					31,472
30. CCU					
31. CRITICAL CARE					
32. OTHER (SPECIFY)					
33. EXTENDED CARE PSYCHIATRIC UNIT					
34. MED REHAB UNIT					260,155
35. PSYCH UNIT					2,161
36. DRUG & ALCOHOL REHAB UNIT					
ANCILLARY SERVICES					
37. OPERATING ROOM					1,949,196
38. CARDIAC CATH					917,669
39. RECOVERY ROOM					1,578
40. DELIVERY ROOM					67,900
41. ANESTHESIOLOGY					365,986
42. RADIOLOGY-DIAGNOSTIC					2,651,150
43. CAT SCAN					649,116
44. MAGNETIC RESONANCE IMAGING					617,625
45. RADIOLOGY-THERAPEUTIC					480,094
46. RADIOISOTOPE					
47. LABORATORY					672,730
48. GASTROENTEROLOGY					179,631

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ALLOCATION OF
 CAPITAL RELATED COSTS
 AMENDED WORKSHEET B-3

COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (1.5)	CAPITAL COSTS-NEW BLDG (1.6)	CAPITAL COSTS-NEW BLDG (1.7)	CAPITAL COSTS-EQUIPMENT (2.1)	DIRECTLY ASSIGNED (2.2)
49. WHOLE BLOOD					
50. BLOOD STOR PROC TRANS					18,910
51. INTRAVENOUS THERAPY					
52. RESPIRATORY THERAPY					160,344
53. PHYSICAL THERAPY					1,339,842
54. OCCUPATIONAL THERAPY					179,694
55. SPEECH THERAPY					47,280
56. OXYGEN THERAPY					
57. ELECTROCARDIOLOGY					682,942
58. ELECTROPHYSIOLOGY					47,005
59. ELECTROENCEPHALOGRAPHY					40,268
60. MEDICAL SUPPLIES					4,544
61. IMPLANTS CHARGED TO PATIENTS					
62. DRUGS CHARGED TO PATIENTS					
63. RENAL DIALYSIS					18,306
64. AUDIOLOGY					
65. PSYCHIATRY					
66. PSYCHOLOGY					
67. COMMUNITY RE-ENTRY					132,844
68. ONCOLOGY					14,310
OUTPATIENT SERVICES					
69. CLINIC					12,933
70. CLINIC-DENTAL					34,025
71. EMERGENCY ROOM					167,537
72. PARTIAL HOSPITALIZATION					
73. AMBULANCE SERVICES					
74. HOME PROGRAM DIALYSIS					
75. HOME HEALTH AGENCY					
76. SHORT PROCEDURE UNIT					
77. OBSERVATION BEDS					264
78. OBSERVATION BEDS NON-DISTINCT					
79. ASC NON-DISTINCT PART					
80. KIDNEY ACQUISITION					257
81. LIVER ACQUISITION					69,502
82. PANCREAS ACQUISITION					7
83. OTHER (SPECIFY)					
84. OTHER (SPECIFY)					
85. OTHER (SPECIFY)					
OTHER INPATIENT					
86. SKILLED NURSING FACILITY					11,563
87. INTERMEDIATE CARE FACILITY					
88. RESIDENTIAL TREATMENT FACILITY					
89. OTHER (SPECIFY)					
90. OTHER (SPECIFY)					
91. SUBTOTAL					34,914,543
NON-REIMBURSABLE COST					
92. GIFT COFFEE SHOPS & CANTEEN					
93. RESEARCH					(2,476)
94. RESEARCH-ANIMAL					792
95. RESEARCH-MRH					2,373
96. PHYSICIAN PRIVATE OFFICES					
97. POB LEASE SPACE					6,866
98. TABOR ROAD PROPERTIES					
99. PHYSICIAN SUITES					527,220
100. CENTER ONE					579,811
101. FOUNDATION					
102. FOUNDATION -DEVELOPMENT					
103. LONG TERM STRUCTURED RES					7,620
104. PREMIER YEARS					
105. OTHER NON-ALLOWABLE					3,958
106. CROSSFOOT ADJUSTMENT					
107. NEGATIVE COST CENTER					
108. TOTAL					36,040,707

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ALLOCATION OF
 CAPITAL RELATED COSTS
 AMENDED WORKSHEET B-3

COST CENTER DESCRIPTION	EMPLOYEE BENEFITS (3)	NON-PATIENT TELEPHONE (4.1)	DATA PROCESSING (4.2)	PURCHASING (4.3)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS	35,596			
4.1. NON-PATIENT TELEPHONE	79	143,960		
4.2. DATA PROCESSING				
4.3. PURCHASING	107	2,532		183,373
4.4. ADMISSIONS	543	5,455		207
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL	2,705	15,195		4,949
5. MAINTENANCE AND REPAIRS	159	1,364		706
6. OPERATION OF PLANT	349	2,338		1,514
7. SECURITY	471	2,922		225
8. LAUNDRY & LINEN SERVICES	46	195		3,157
9. HOUSEKEEPING	774	779		2,247
10. DIETARY	455	2,338		1,614
11. CAFETERIA	80	390		816
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION	495	2,922		347
14. CENTRAL SERVICE & SUPPLY	95	779		680
15. PHARMACY	884	2,532		358
16. MEDICAL RECORDS LIBRARY	498	2,727		75
17. SOCIAL SERVICE	95	2,922		12
18. BIOMEDICAL ENGINEERING		195		1
19. I & R SALARIES AND BENEFITS	2,630	6,818		393
20. I & R OTHER	273	584		201
21. PARAMEDICAL ED-RADIOLOGY	18			25
22. PARAMEDICAL ED-PHARMACY	49			
23. PARAMEDICAL ED-PHYSICAL THERA	68			
24. PARAMEDICAL ED-RESPIRATORY TH	11			
25. PARAMEDICAL ED-CPE	40			
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	4,730	12,661		346
27. NURSERY	334	390		
28. ICU	1,201	974		57
29. NICU	515	779		80
30. CCU	535	779		33
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	2,187	8,571		596
35. PSYCH UNIT	684	2,532		49
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	1,346	8,571		3,812
38. CARDIAC CATH	242	195		88
39. RECOVERY ROOM	168	584		2
40. DELIVERY ROOM	601	1,169		145
41. ANESTHESIOLOGY	593	2,338		316
42. RADIOLOGY-DIAGNOSTIC	1,212	5,844		275
43. CAT SCAN	144	390		1
44. MAGNETIC RESONANCE IMAGING	87			4
45. RADIOLOGY-THERAPEUTIC	222	584		41
46. RADIOISOTOPE				
47. LABORATORY	531	5,649		18,757
48. GASTROENTEROLOGY	152	584		695

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ALLOCATION OF
 CAPITAL RELATED COSTS
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COST CENTER DESCRIPTION	EMPLOYEE BENEFITS (3)	NON-PATIENT TELEPHONE (4.1)	DATA PROCESSING (4.2)	PURCHASING (4.3)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	149	390		14
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	453	1,558		100
53. PHYSICAL THERAPY	1,892	5,844		600
54. OCCUPATIONAL THERAPY	655	2,338		79
55. SPEECH THERAPY	229	1,364		11
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	602	2,143		7,156
58. ELECTROPHYSIOLOGY	37	1,364		72
59. ELECTROENCEPHALOGRAPHY	43	195		19
60. MEDICAL SUPPLIES				84,246
61. IMPLANTS CHARGED TO PATIENTS				40,437
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS	61	779		1,087
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	61	195		
67. COMMUNITY RE-ENTRY	303	5,844		43
68. ONCOLOGY	381	1,169		213
OUTPATIENT SERVICES				
69. CLINIC	230	2,143		71
70. CLINIC-DENTAL	90	974		459
71. EMERGENCY ROOM	1,779	4,286		660
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS	250	195		23
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	208	584		2,324
81. LIVER ACQUISITION	110	195		17
82. PANCREAS ACQUISITION	4			
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	348	2,532		82
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	34,293	139,673		180,537
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN		390		
93. RESEARCH	268	2,143		661
94. RESEARCH-ANIMAL	11			
95. RESEARCH-MRH	300	974		119
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE				1
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES		390		
100. CENTER ONE	24			39
101. FOUNDATION	27			
102. FOUNDATION -DEVELOPMENT				
103. LONG TERM STRUCTURED RES	252			85
104. PREMIER YEARS				
105. OTHER NON-ALLOWABLE	421	390		1,931
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL	35,596	143,960		183,373

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ALLOCATION OF
 CAPITAL RELATED COSTS
 AMENDED WORKSHEET B-3

COST CENTER DESCRIPTION	ADMISSIONS (4.4)	BILLING/ COLLECTIONS (4.5)	OTHER ADMIN. AND GENERAL (4.6)	MAINTENANCE AND REPAIRS (5)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS	76,818			
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL			19,899,245	
5. MAINTENANCE AND REPAIRS			100,242	635,931
6. OPERATION OF PLANT			572,860	110,538
7. SECURITY			187,361	1,814
8. LAUNDRY & LINEN SERVICES			98,534	3,327
9. HOUSEKEEPING			344,535	4,633
10. DIETARY			289,491	13,812
11. CAFETERIA			7,568	4,729
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION			280,768	4,112
14. CENTRAL SERVICE & SUPPLY			94,188	1,882
15. PHARMACY			397,699	4,514
16. MEDICAL RECORDS LIBRARY			306,530	6,520
17. SOCIAL SERVICE			34,081	819
18. BIOMEDICAL ENGINEERING			239,879	1,279
19. I & R SALARIES AND BENEFITS			692,260	6,732
20. I & R OTHER			1,218,579	18,320
21. PARAMEDICAL ED-RADIOLOGY			2,763	5,364
22. PARAMEDICAL ED-PHARMACY			16,750	261
23. PARAMEDICAL ED-PHYSICAL THERA			22,334	537
24. PARAMEDICAL ED-RESPIRATORY TH			3,471	56
25. PARAMEDICAL ED-CPE			13,458	513
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	7,579		1,645,666	61,871
27. NURSERY			120,789	624
28. ICU	1,558		437,061	8,089
29. NICU	1,120		194,966	8,685
30. CCU	701		194,514	6,832
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	2,764		884,396	43,855
35. PSYCH UNIT	1,142		301,907	11,197
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	7,402		716,048	25,392
38. CARDIAC CATH	902		116,015	4,303
39. RECOVERY ROOM	875		70,098	4,948
40. DELIVERY ROOM	715		229,237	9,412
41. ANESTHESIOLOGY	1,613		260,054	4,316
42. RADIOLOGY-DIAGNOSTIC	4,953		640,792	25,636
43. CAT SCAN	3,040		85,495	836
44. MAGNETIC RESONANCE IMAGING	1,294		70,587	901
45. RADIOLOGY-THERAPEUTIC	874		128,973	6,110
46. RADIOISOTOPE				
47. LABORATORY	8,958		523,903	11,150
48. GASTROENTEROLOGY	74		72,960	155

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 CAPITAL RELATED COSTS
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COST CENTER DESCRIPTION	ADMISSIONS (4.4)	BILLING/ COLLECTIONS (4.5)	OTHER ADMIN. AND GENERAL (4.6)	MAINTENANCE AND REPAIRS (5)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	581		145,730	1,133
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	1,135		176,491	3,827
53. PHYSICAL THERAPY	4,633		800,254	20,996
54. OCCUPATIONAL THERAPY	1,968		255,097	5,549
55. SPEECH THERAPY	617		88,700	1,484
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	1,995		415,179	10,957
58. ELECTROPHYSIOLOGY	59		17,898	1,991
59. ELECTROENCEPHALOGRAPHY	361		19,385	1,659
60. MEDICAL SUPPLIES	2,483		996,477	
61. IMPLANTS CHARGED TO PATIENTS	1,955		485,299	
62. DRUGS CHARGED TO PATIENTS	4,723		1,894,472	
63. RENAL DIALYSIS	412		115,371	2,856
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	38		21,660	544
67. COMMUNITY RE-ENTRY	385		117,448	
68. ONCOLOGY	152		157,145	4,052
OUTPATIENT SERVICES				
69. CLINIC	345		162,942	10,927
70. CLINIC-DENTAL	22		51,855	3,320
71. EMERGENCY ROOM	7,771		764,859	20,850
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS	389		91,640	
78. OBSERVATION BEDS NON-DISTINCT			218,643	
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	278		195,349	3,306
81. LIVER ACQUISITION	95		144,019	323
82. PANCREAS ACQUISITION	3		4,095	
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	381		130,414	7,430
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	76,818		19,087,234	525,278
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN			762	706
93. RESEARCH			133,587	7,977
94. RESEARCH-ANIMAL			10,200	3,769
95. RESEARCH-MRH			153,900	7,087
96. PHYSICIAN PRIVATE OFFICES			2,926	3,064
97. POB LEASE SPACE			53,611	44,429
98. TABOR ROAD PROPERTIES			15,003	104
99. PHYSICIAN SUITES			30,347	13,081
100. CENTER ONE			46,365	
101. FOUNDATION			20,822	11,757
102. FOUNDATION -DEVELOPMENT			1,143	1,197
103. LONG TERM STRUCTURED RES			110,784	12,323
104. PREMIER YEARS			186	194
105. OTHER NON-ALLOWABLE			232,375	4,965
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL	76,818		19,899,245	635,931

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 CAPITAL RELATED COSTS
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COST CENTER DESCRIPTION	OPERATION OF PLANT	SECURITY	LAUNDRY & LINEN SERVICES	HOUSEKEEPING
	(6)	(7)	(8)	(9)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT	3,758,278			
7. SECURITY	12,975	427,897		
8. LAUNDRY & LINEN SERVICES	23,799	2,719	350,241	
9. HOUSEKEEPING	33,139	3,786		576,777
10. DIETARY	98,802	11,288		15,450
11. CAFETERIA	33,831	3,865		5,290
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION	29,411	3,360		4,599
14. CENTRAL SERVICE & SUPPLY	13,462	1,538	4,485	2,105
15. PHARMACY	32,290	3,689		5,049
16. MEDICAL RECORDS LIBRARY	46,640	5,329		7,293
17. SOCIAL SERVICE	5,856	669		916
18. BIOMEDICAL ENGINEERING	9,148	1,045		1,431
19. I & R SALARIES AND BENEFITS	48,159	5,502		7,531
20. I & R OTHER	131,050	14,972	1,390	20,493
21. PARAMEDICAL ED-RADIOLOGY	38,373	4,384		6,001
22. PARAMEDICAL ED-PHARMACY	1,865	213		292
23. PARAMEDICAL ED-PHYSICAL THERA	3,843	439		601
24. PARAMEDICAL ED-RESPIRATORY TH	397	45		62
25. PARAMEDICAL ED-CPE	3,667	419		573
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	442,573	50,567	148,452	69,213
27. NURSERY	4,465	510		698
28. ICU	57,861	6,611	14,158	9,048
29. NICU	62,127	7,098	5,225	9,715
30. CCU	48,870	5,583	14,644	7,642
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	313,707	35,841	37,435	49,057
35. PSYCH UNIT	80,096	9,151	10,719	12,525
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	181,638	20,752	11,788	28,404
38. CARDIAC CATH	30,783	3,517	1,574	4,814
39. RECOVERY ROOM	35,396	4,044	1,648	5,535
40. DELIVERY ROOM	67,326	7,692	13,160	10,528
41. ANESTHESIOLOGY	30,876	3,528	486	4,828
42. RADIOLOGY-DIAGNOSTIC	183,382	20,951	8,226	28,677
43. CAT SCAN	5,978	683		935
44. MAGNETIC RESONANCE IMAGING	6,443	736		1,007
45. RADIOLOGY-THERAPEUTIC	43,704	4,993	3,154	6,834
46. RADIOISOTOPE				
47. LABORATORY	79,756	9,112		12,472
48. GASTROENTEROLOGY	1,106	126	1,364	173

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COST CENTER DESCRIPTION	OPERATION OF PLANT	SECURITY	LAUNDRY & LINEN SERVICES	HOUSEKEEPING
	(6)	(7)	(8)	(9)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	8,106	926		1,268
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	27,373	3,127		4,280
53. PHYSICAL THERAPY	150,192	17,159	9,534	23,487
54. OCCUPATIONAL THERAPY	39,694	4,535	2,336	6,207
55. SPEECH THERAPY	10,613	1,212		1,660
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	78,381	8,955	572	12,257
58. ELECTROPHYSIOLOGY	14,244	1,627	860	2,227
59. ELECTROENCEPHALOGRAPHY	11,869	1,356	460	1,856
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS	20,427	2,334	3,259	3,194
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	3,891	445		608
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY	28,985	3,312	123	4,533
OUTPATIENT SERVICES				
69. CLINIC	78,166	8,930	654	12,223
70. CLINIC-DENTAL	23,751	2,714	1,028	3,714
71. EMERGENCY ROOM	149,143	17,039	17,768	23,323
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	23,652	2,702		3,699
81. LIVER ACQUISITION	2,308	264	75	361
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	53,149	6,072	35,664	8,311
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	2,966,738	337,466	350,241	452,999
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN	5,048	577		789
93. RESEARCH	57,063	6,519		8,923
94. RESEARCH-ANIMAL	26,963	3,080		4,216
95. RESEARCH-MRH	50,697	5,792		7,928
96. PHYSICIAN PRIVATE OFFICES	21,921	2,504		3,428
97. POB LEASE SPACE	317,810	36,309		49,698
98. TABOR ROAD PROPERTIES	744	85		116
99. PHYSICIAN SUITES	93,574	10,691		14,633
100. CENTER ONE				
101. FOUNDATION	84,103	9,609		13,152
102. FOUNDATION -DEVELOPMENT	8,564	978		1,339
103. LONG TERM STRUCTURED RES	88,148	10,071		13,784
104. PREMIER YEARS	1,391	159		218
105. OTHER NON-ALLOWABLE	35,514	4,057		5,554
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL	3,758,278	427,897	350,241	576,777

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COST CENTER DESCRIPTION	DIETARY (10)	CAFETERIA (11)	MAINTENANCE OF PERSONNEL (12)	NURSING ADMINISTRATION (13)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. SECURITY				
8. LAUNDRY & LINEN SERVICES				
9. HOUSEKEEPING				
10. DIETARY	862,733			
11. CAFETERIA		191,673		
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION		2,604		2,083,013
14. CENTRAL SERVICE & SUPPLY		1,109		32,514
15. PHARMACY		5,002		
16. MEDICAL RECORDS LIBRARY		3,770		
17. SOCIAL SERVICE		544		
18. BIOMEDICAL ENGINEERING				
19. I & R SALARIES AND BENEFITS		23,045		
20. I & R OTHER		1,925		
21. PARAMEDICAL ED-RADIOLOGY		101		
22. PARAMEDICAL ED-PHARMACY		328		
23. PARAMEDICAL ED-PHYSICAL THERA		298		
24. PARAMEDICAL ED-RESPIRATORY TH		65		
25. PARAMEDICAL ED-CPE		352		
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	384,676	31,435		776,067
27. NURSERY		2,126		62,309
28. ICU	44,144	7,384		216,470
29. NICU		2,710		78,121
30. CCU	20,788	3,034		88,957
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	209,231	12,063		
35. PSYCH UNIT	75,492	5,387		130,388
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM		8,012		210,170
38. CARDIAC CATH		1,351		
39. RECOVERY ROOM		922		27,036
40. DELIVERY ROOM		3,516		95,161
41. ANESTHESIOLOGY		2,565		36,922
42. RADIOLOGY-DIAGNOSTIC		7,348		
43. CAT SCAN		843		
44. MAGNETIC RESONANCE IMAGING		518		
45. RADIOLOGY-THERAPEUTIC		1,051		
46. RADIOISOTOPE				
47. LABORATORY		4,131		
48. GASTROENTEROLOGY		1,110		

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COST CENTER DESCRIPTION	DIETARY (10)	CAFETERIA (11)	MAINTENANCE OF PERSONNEL (12)	NURSING ADMINISTRATION (13)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS		1,364		
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY		2,784		
53. PHYSICAL THERAPY		8,397		
54. OCCUPATIONAL THERAPY		3,334		
55. SPEECH THERAPY		1,073		
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY		3,784		
58. ELECTROPHYSIOLOGY		328		
59. ELECTROENCEPHALOGRAPHY		335		
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS		364		10,590
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY		293		
67. COMMUNITY RE-ENTRY		1,261		
68. ONCOLOGY		2,046		
OUTPATIENT SERVICES				
69. CLINIC		2,198		5,660
70. CLINIC-DENTAL		929		
71. EMERGENCY ROOM		12,031		261,261
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS		1,753		51,387
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION		1,355		
81. LIVER ACQUISITION		595		
82. PANCREAS ACQUISITION		34		
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	71,039	2,590		
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	805,370	181,497		2,083,013
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN				
93. RESEARCH		1,903		
94. RESEARCH-ANIMAL		89		
95. RESEARCH-MRH		1,974		
96. PHYSICIAN PRIVATE OFFICES				
97. POB LEASE SPACE				
98. TABOR ROAD PROPERTIES				
99. PHYSICIAN SUITES				
100. CENTER ONE				
101. FOUNDATION		111		
102. FOUNDATION -DEVELOPMENT				
103. LONG TERM STRUCTURED RES	57,363	2,424		
104. PREMIER YEARS				
105. OTHER NON-ALLOWABLE		3,675		
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER				
108. TOTAL	862,733	191,673		2,083,013

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COST CENTER DESCRIPTION	CENTRAL SERVICE & SUPPLY (14)	PHARMACY (15)	MEDICAL RECORDS (16)	SOCIAL SERVICE (17)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. SECURITY				
8. LAUNDRY & LINEN SERVICES				
9. HOUSEKEEPING				
10. DIETARY				
11. CAFETERIA				
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION				
14. CENTRAL SERVICE & SUPPLY	746,953			
15. PHARMACY	50	1,186,668		
16. MEDICAL RECORDS LIBRARY			616,904	
17. SOCIAL SERVICE			1,052	69,503
18. BIOMEDICAL ENGINEERING			1,643	185
19. I & R SALARIES AND BENEFITS			8,652	976
20. I & R OTHER			23,543	2,657
21. PARAMEDICAL ED-RADIOLOGY			6,894	778
22. PARAMEDICAL ED-PHARMACY			335	38
23. PARAMEDICAL ED-PHYSICAL THERA			690	78
24. PARAMEDICAL ED-RESPIRATORY TH			71	8
25. PARAMEDICAL ED-CPE			659	74
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	257		79,507	8,972
27. NURSERY			802	91
28. ICU	30		10,395	1,173
29. NICU	296		11,161	1,260
30. CCU	48		8,780	991
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	674		56,357	6,360
35. PSYCH UNIT	22		14,389	1,624
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	19,081		32,631	3,683
38. CARDIAC CATH	142		5,530	624
39. RECOVERY ROOM	8		6,359	718
40. DELIVERY ROOM	192		12,095	1,365
41. ANESTHESIOLOGY	1,218		5,547	626
42. RADIOLOGY-DIAGNOSTIC	842		32,944	3,718
43. CAT SCAN	7		1,074	121
44. MAGNETIC RESONANCE IMAGING	22		1,157	131
45. RADIOLOGY-THERAPEUTIC	27		7,851	886
46. RADIOISOTOPE				
47. LABORATORY	57		14,328	1,617
48. GASTROENTEROLOGY	3,653		199	22

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 CAPITAL RELATED COSTS
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COST CENTER DESCRIPTION	CENTRAL SERVICE & SUPPLY (14)	PHARMACY (15)	MEDICAL RECORDS (16)	SOCIAL SERVICE (17)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	5		1,456	164
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	499		4,918	555
53. PHYSICAL THERAPY	1,418		26,982	3,045
54. OCCUPATIONAL THERAPY	256		7,131	805
55. SPEECH THERAPY	51		1,907	215
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	38,206		14,081	1,589
58. ELECTROPHYSIOLOGY	15		2,559	289
59. ELECTROENCEPHALOGRAPHY			2,132	241
60. MEDICAL SUPPLIES	448,760			
61. IMPLANTS CHARGED TO PATIENTS	216,534			
62. DRUGS CHARGED TO PATIENTS		1,186,529		
63. RENAL DIALYSIS	5,806	68	3,670	414
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY			699	79
67. COMMUNITY RE-ENTRY	9			
68. ONCOLOGY	668		5,207	588
OUTPATIENT SERVICES				
69. CLINIC	47		14,043	1,585
70. CLINIC-DENTAL	2,286		4,267	482
71. EMERGENCY ROOM	2,241		26,794	3,024
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS	3			
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	11		4,249	480
81. LIVER ACQUISITION	20		415	47
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	53		9,548	1,078
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	743,514	1,186,597	474,703	53,456
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN			907	102
93. RESEARCH	2,624	35	10,251	1,157
94. RESEARCH-ANIMAL	323	25	4,844	547
95. RESEARCH-MRH	65		9,108	1,028
96. PHYSICIAN PRIVATE OFFICES			3,938	444
97. POB LEASE SPACE			57,094	6,443
98. TABOR ROAD PROPERTIES			134	15
99. PHYSICIAN SUITES			16,811	1,897
100. CENTER ONE	207			
101. FOUNDATION			15,109	1,705
102. FOUNDATION -DEVELOPMENT			1,539	174
103. LONG TERM STRUCTURED RES	109		15,836	1,787
104. PREMIER YEARS			250	28
105. OTHER NON-ALLOWABLE	111		6,380	720
106. CROSSFOOT ADJUSTMENT				
107. NEGATIVE COST CENTER		11		
108. TOTAL	746,953	1,186,668	616,904	69,503

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COST CENTER DESCRIPTION	BIOMEDICAL ENGINEERING (18)	I & R SALARIES AND BENEFITS (19)	I & R OTHER (20)	PARAMEDICAL ED-RADIOLOGY (21)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. SECURITY				
8. LAUNDRY & LINEN SERVICES				
9. HOUSEKEEPING				
10. DIETARY				
11. CAFETERIA				
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION				
14. CENTRAL SERVICE & SUPPLY				
15. PHARMACY				
16. MEDICAL RECORDS LIBRARY				
17. SOCIAL SERVICE				
18. BIOMEDICAL ENGINEERING	1,817,216			
19. I & R SALARIES AND BENEFITS	25,597	1,044,320		
20. I & R OTHER	69,655		2,293,560	
21. PARAMEDICAL ED-RADIOLOGY	20,396			232,775
22. PARAMEDICAL ED-PHARMACY	992			
23. PARAMEDICAL ED-PHYSICAL THERA	2,043			
24. PARAMEDICAL ED-RESPIRATORY TH	211			
25. PARAMEDICAL ED-CPE	1,949			
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	235,236			
27. NURSERY	2,373			
28. ICU	30,754			
29. NICU	33,022			
30. CCU	25,975			
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	166,741			
35. PSYCH UNIT	42,572			
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	96,544			
38. CARDIAC CATH	16,362			
39. RECOVERY ROOM	18,813			
40. DELIVERY ROOM	35,785			
41. ANESTHESIOLOGY	16,411			
42. RADIOLOGY-DIAGNOSTIC	97,471			
43. CAT SCAN	3,177			
44. MAGNETIC RESONANCE IMAGING	3,424			
45. RADIOLOGY-THERAPEUTIC	23,229			
46. RADIOISOTOPE				
47. LABORATORY	42,392			
48. GASTROENTEROLOGY	588			

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COST CENTER DESCRIPTION	BIOMEDICAL ENGINEERING (18)	I & R SALARIES AND BENEFITS (19)	I & R OTHER (20)	PARAMEDICAL ED-RADIOLOGY (21)
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	4,309			
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	14,549			
53. PHYSICAL THERAPY	79,829			
54. OCCUPATIONAL THERAPY	21,098			
55. SPEECH THERAPY	5,641			
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	41,661			
58. ELECTROPHYSIOLOGY	7,571			
59. ELECTROENCEPHALOGRAPHY	6,309			
60. MEDICAL SUPPLIES				
61. IMPLANTS CHARGED TO PATIENTS				
62. DRUGS CHARGED TO PATIENTS				
63. RENAL DIALYSIS	10,857			
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	2,068			
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY	15,406			
OUTPATIENT SERVICES				
69. CLINIC	41,547			
70. CLINIC-DENTAL	12,624			
71. EMERGENCY ROOM	79,272			
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	12,571			
81. LIVER ACQUISITION	1,227			
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
OTHER INPATIENT				
86. SKILLED NURSING FACILITY	28,250			
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. SUBTOTAL	1,396,501			
NON-REIMBURSABLE COST				
92. GIFT COFFEE SHOPS & CANTEEN	2,683			
93. RESEARCH	30,330			
94. RESEARCH-ANIMAL	14,331			
95. RESEARCH-MRH	26,947			
96. PHYSICIAN PRIVATE OFFICES	11,651			
97. POB LEASE SPACE	168,921			
98. TABOR ROAD PROPERTIES	395			
99. PHYSICIAN SUITES	49,736			
100. CENTER ONE				
101. FOUNDATION	44,702			
102. FOUNDATION -DEVELOPMENT	4,552			
103. LONG TERM STRUCTURED RES	46,852			
104. PREMIER YEARS	739			
105. OTHER NON-ALLOWABLE	18,876			
106. CROSSFOOT ADJUSTMENT		1,044,320	2,293,560	232,775
107. NEGATIVE COST CENTER				
108. TOTAL	1,817,216	1,044,320	2,293,560	232,775

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COST CENTER DESCRIPTION	PARAMEDICAL ED-PHARMACY (22)	PARAMEDICAL ED-PHYSICAL (23)	PARAMEDICAL ED-RESPIRATORY (24)	PARAMEDICAL ED-CPE (25)	TOTAL (26)
GENERAL SERVICE					
1. CAPITAL COSTS-BLDG & FIXTURES					
1.1. CAPITAL COSTS-NEW BLDG					
1.2. CAPITAL COSTS-NEW BLDG					
1.3. CAPITAL COSTS-NEW BLDG					
1.4. CAPITAL COSTS-NEW BLDG					
1.5. CAPITAL COSTS-NEW BLDG					
1.6. CAPITAL COSTS-NEW BLDG					
1.7. CAPITAL COSTS-NEW BLDG					
2.1. CAPITAL COSTS-EQUIPMENT					
2.2. CAPITAL COSTS-EQUIPMENT					
3. EMPLOYEE BENEFITS					
4.1. NON-PATIENT TELEPHONE					
4.2. DATA PROCESSING					
4.3. PURCHASING					
4.4. ADMISSIONS					
4.5. BILLING/ COLLECTIONS					
4.6. OTHER ADMIN. AND GENERAL					
5. MAINTENANCE AND REPAIRS					
6. OPERATION OF PLANT					
7. SECURITY					
8. LAUNDRY & LINEN SERVICES					
9. HOUSEKEEPING					
10. DIETARY					
11. CAFETERIA					
12. MAINTENANCE OF PERSONNEL					
13. NURSING ADMINISTRATION					
14. CENTRAL SERVICE & SUPPLY					
15. PHARMACY					
16. MEDICAL RECORDS LIBRARY					
17. SOCIAL SERVICE					
18. BIOMEDICAL ENGINEERING					
19. I & R SALARIES AND BENEFITS					
20. I & R OTHER					
21. PARAMEDICAL ED-RADIOLOGY					
22. PARAMEDICAL ED-PHARMACY	28,302				
23. PARAMEDICAL ED-PHYSICAL THERA		45,721			
24. PARAMEDICAL ED-RESPIRATORY TH			5,927		
25. PARAMEDICAL ED-CPE				35816.00	
INPATIENT ROUTINE SERVICE					
26. GENERAL ROUTINE CARE					6,082,873
27. NURSERY					218,079
28. ICU					1,118,799
29. NICU					687,447
30. CCU					616,782
31. CRITICAL CARE					
32. OTHER (SPECIFY)					
33. EXTENDED CARE PSYCHIATRIC UNIT					
34. MED REHAB UNIT					3,297,280
35. PSYCH UNIT					1,010,283
36. DRUG & ALCOHOL REHAB UNIT					
ANCILLARY SERVICES					
37. OPERATING ROOM					4,023,498
38. CARDIAC CATH					1,222,579
39. RECOVERY ROOM					314,950
40. DELIVERY ROOM					815,101
41. ANESTHESIOLOGY					857,049
42. RADIOLOGY-DIAGNOSTIC					4,419,159
43. CAT SCAN					774,845
44. MAGNETIC RESONANCE IMAGING					728,730
45. RADIOLOGY-THERAPEUTIC					876,818
46. RADIOISOTOPE					
47. LABORATORY					1,712,482
48. GASTROENTEROLOGY					266,848

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COST CENTER DESCRIPTION	PARAMEDICAL ED-PHARMACY	PARAMEDICAL ED-PHYSICAL	PARAMEDICAL ED-RESPIRATORY	PARAMEDICAL ED-CPE	TOTAL
	(22)	(23)	(24)	(25)	(26)
49. WHOLE BLOOD					
50. BLOOD STOR PROC TRANS					215,701
51. INTRAVENOUS THERAPY					
52. RESPIRATORY THERAPY					507,336
53. PHYSICAL THERAPY					3,072,110
54. OCCUPATIONAL THERAPY					683,536
55. SPEECH THERAPY					202,899
56. OXYGEN THERAPY					
57. ELECTROCARDIOLOGY					1,622,107
58. ELECTROPHYSIOLOGY					152,964
59. ELECTROENCEPHALOGRAPHY					132,166
60. MEDICAL SUPPLIES					1,536,510
61. IMPLANTS CHARGED TO PATIENTS					744,225
62. DRUGS CHARGED TO PATIENTS					3,085,724
63. RENAL DIALYSIS					278,468
64. AUDIOLOGY					
65. PSYCHIATRY					
66. PSYCHOLOGY					45,556
67. COMMUNITY RE-ENTRY					258,137
68. ONCOLOGY					349,838
OUTPATIENT SERVICES					
69. CLINIC					655,464
70. CLINIC-DENTAL					233,944
71. EMERGENCY ROOM					2,133,611
72. PARTIAL HOSPITALIZATION					
73. AMBULANCE SERVICES					
74. HOME PROGRAM DIALYSIS					
75. HOME HEALTH AGENCY					
76. SHORT PROCEDURE UNIT					
77. OBSERVATION BEDS					145,904
78. OBSERVATION BEDS NON-DISTINCT					218,643
79. ASC NON-DISTINCT PART					
80. KIDNEY ACQUISITION					342,047
81. LIVER ACQUISITION					228,454
82. PANCREAS ACQUISITION					4,143
83. OTHER (SPECIFY)					
84. OTHER (SPECIFY)					
85. OTHER (SPECIFY)					
OTHER INPATIENT					
86. SKILLED NURSING FACILITY					573,048
87. INTERMEDIATE CARE FACILITY					
88. RESIDENTIAL TREATMENT FACILITY					
89. OTHER (SPECIFY)					
90. OTHER (SPECIFY)					
91. SUBTOTAL					46,466,137
NON-REIMBURSABLE COST					
92. GIFT COFFEE SHOPS & CANTEEN					31,392
93. RESEARCH					480,570
94. RESEARCH-ANIMAL					172,954
95. RESEARCH-MRH					463,399
96. PHYSICIAN PRIVATE OFFICES					134,237
97. POB LEASE SPACE					1,964,261
98. TABOR ROAD PROPERTIES					19,458
99. PHYSICIAN SUITES					1,118,496
100. CENTER ONE					626,446
101. FOUNDATION					524,762
102. FOUNDATION -DEVELOPMENT					52,446
103. LONG TERM STRUCTURED RES					706,670
104. PREMIER YEARS					8,519
105. OTHER NON-ALLOWABLE					455,602
106. CROSSFOOT ADJUSTMENT	28,302	45,721	5,927	35,816	3,686,421
107. NEGATIVE COST CENTER					11
108. TOTAL	28,302	45,721	5,927	35,816	56,911,781

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COMPUTATION OF RATIO OF DEPARTMENTAL
CHARGES TO TOTAL CHARGES
AMENDED WORKSHEET C-1

COST CENTER DESCRIPTION	TOTAL BILLED CHARGES	TOTAL O/P CHARGES	I/P CHARGES (Excluding units & other)	TOTAL I/P PSYCH. UNIT CHARGES	TOTAL I/P D & A UNIT CHARGES
	(1)	(2)	(3)	(4)	(5)
<u>INPATIENT ROUTINE SERVICE</u>					
26. GENERAL ROUTINE CARE	\$311,089,350		\$311,089,350		
27. NURSERY	20,570,850		20,570,850		
28. ICU	67,718,900		67,718,900		
29. NICU	48,695,680		48,695,680		
30. CCU	30,458,720		30,458,720		
31. CRITICAL CARE					
32. OTHER (SPECIFY)					
33. EXTENDED CARE PSYCHIATRIC UNIT					
34. MED REHAB UNIT	120,173,970				
35. PSYCH UNIT	49,635,010			49,635,010	
36. DRUG & ALCOHOL REHAB UNIT					
TOTAL ROUTINE CARE	648,342,480		478,533,500	49,635,010	
<u>ANCILLARY SERVICES</u>					
37. OPERATING ROOM	321,847,486	164,660,567	156,967,957		66,773
38. CARDIAC CATH	39,209,867	1,053,428	38,156,439		
39. RECOVERY ROOM	38,046,198	24,838,820	13,073,773		131,593
40. DELIVERY ROOM	31,089,374	4,871,910	26,216,215		1,249
41. ANESTHESIOLOGY	70,135,201	31,711,790	38,230,040		188,022
42. RADIOLOGY-DIAGNOSTIC	215,337,385	145,868,354	66,441,935		115,393
43. CAT SCAN	132,182,139	78,517,799	51,746,459		304,389
44. MAGNETIC RESONANCE IMAGING	56,240,871	41,881,657	13,588,767		203,302
45. RADIOLOGY-THERAPEUTIC	37,992,606	36,925,085	1,065,258		
46. RADIOISOTOPE					
47. LABORATORY	389,457,890	134,925,907	230,066,122	4,901,869	
48. GASTROENTEROLOGY	3,218,632	2,827,950	390,682		
49. WHOLE BLOOD					
50. BLOOD STOR PROC TRANS	25,263,623	2,735,741	22,270,765		2,060
51. INTRAVENOUS THERAPY					
52. RESPIRATORY THERAPY	49,367,392	11,066,150	35,261,059		642,927
53. PHYSICAL THERAPY	201,419,801	113,567,131	20,766,572		280,217
54. OCCUPATIONAL THERAPY	85,585,618	27,121,874	6,241,335		13,723
55. SPEECH THERAPY	26,826,280	9,988,397	3,388,008		13,982
56. OXYGEN THERAPY					
57. ELECTROCARDIOLOGY	86,753,334	37,525,322	48,264,364		331,541
58. ELECTROPHYSIOLOGY	2,544,609	2,491,520			
59. ELECTROENCEPHALOGRAPHY	15,710,155	11,266,155	3,939,020		18,013
60. MEDICAL SUPPLIES	107,943,853	39,707,475	66,799,866		21,609
61. IMPLANTS CHARGED TO PATIENTS	84,993,047	23,540,817	61,410,657		6,297
62. DRUGS CHARGED TO PATIENTS	205,346,122	105,238,654	77,622,191		2,772,454
63. RENAL DIALYSIS	17,910,470	8,435,040	8,450,915		78,246
64. AUDIOLOGY					
65. PSYCHIATRY					
66. PSYCHOLOGY	1,662,946	236,159	1,038		149,337
67. COMMUNITY RE-ENTRY	16,723,596	16,707,956			
68. ONCOLOGY	6,596,726	6,574,819	14,989		
<u>OUTPATIENT SERVICES</u>					
69. CLINIC	15,002,979	14,781,973	202,296		2,575
70. CLINIC-DENTAL	942,731	942,731			
71. EMERGENCY ROOM	337,866,130	275,089,303	56,695,877		6,066,724
72. PARTIAL HOSPITALIZATION					
73. AMBULANCE SERVICES					
74. HOME PROGRAM DIALYSIS					
75. HOME HEALTH AGENCY					
76. SHORT PROCEDURE UNIT					
77. OBSERVATION BEDS	16,901,485	16,901,485			
78. OBSERVATION BEDS NON-DISTINCT	48,644,682	33,597,808	15,017,130		29,744
79. ASC NON-DISTINCT PART					
80. KIDNEY ACQUISITION	12,066,322	3,243,709	8,822,613		
81. LIVER ACQUISITION	4,145,752		4,145,752		
82. PANCREAS ACQUISITION	139,670		139,670		
83. OTHER (SPECIFY)					
84. OTHER (SPECIFY)					
85. OTHER (SPECIFY)					
<u>OTHER INPATIENT</u>					
86. SKILLED NURSING FACILITY	16,555,400				
87. INTERMEDIATE CARE FACILITY					
88. RESIDENTIAL TREATMENT FACILITY					

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CHARGES TO TOTAL CHARGES
AMENDED WORKSHEET C-1

89.	OTHER (SPECIFY)				
90.	OTHER (SPECIFY)				
91	TOTAL ANCILLARY, O/P & OTHER	2,721,670,372	1,428,843,486	1,075,397,764	16,342,039
92	TOTAL	\$3,370,012,852	\$1,428,843,486	\$1,553,931,264	\$65,977,049

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CHARGES TO TOTAL CHARGES
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COST CENTER DESCRIPTION	TOTAL I/P MEDICAL REHAB. UNIT CHARGES	OTHER I/P CHARGES (SPECIFY)	OUTPATIENT RATIO	I/P RATIO (Excluding units & other)	INPATIENT PSYCH. UNIT RATIO
	(6)	(7)	(Col. 2 ÷ Col. 1) (8)	(Col. 3 ÷ Col. 1) (9)	(Col. 4 ÷ Col. 1) (10)
<u>INPATIENT ROUTINE SERVICE</u>					
26. GENERAL ROUTINE CARE				100.000000%	
27. NURSERY				100.000000%	
28. ICU				100.000000%	
29. NICU				100.000000%	
30. CCU				100.000000%	
31. CRITICAL CARE					
32. OTHER (SPECIFY)					
33. EXTENDED CARE PSYCHIATRIC UNIT					
34. MED REHAB UNIT	120,173,970				
35. PSYCH UNIT					100.000000%
36. DRUG & ALCOHOL REHAB UNIT					
TOTAL ROUTINE CARE	120,173,970				
<u>ANCILLARY SERVICES</u>					
37. OPERATING ROOM	152,189		51.161054%	48.770913%	0.020747%
38. CARDIAC CATH			2.686640%	97.313360%	
39. RECOVERY ROOM	2,012		65.285945%	34.362890%	0.345877%
40. DELIVERY ROOM			15.670660%	84.325323%	0.004017%
41. ANESTHESIOLOGY	5,349		45.215227%	54.509061%	0.268085%
42. RADIOLOGY-DIAGNOSTIC	2,612,398	299,305	67.739447%	30.854807%	0.053587%
43. CAT SCAN	1,613,492		59.401217%	39.147845%	0.230280%
44. MAGNETIC RESONANCE IMAGING	567,145		74.468365%	24.161730%	0.361484%
45. RADIOLOGY-THERAPEUTIC	2,263		97.190187%	2.803857%	
46. RADIOISOTOPE					
47. LABORATORY	16,652,012	2,911,980	34.644543%	59.073427%	1.258639%
48. GASTROENTEROLOGY			87.861862%	12.138138%	
49. WHOLE BLOOD					
50. BLOOD STOR PROC TRANS	190,056	65,001	10.828775%	88.153489%	0.008154%
51. INTRAVENOUS THERAPY					
52. RESPIRATORY THERAPY	1,430,020	967,236	22.415910%	71.425809%	1.302331%
53. PHYSICAL THERAPY	59,490,537	7,315,344	56.383300%	10.310095%	0.139121%
54. OCCUPATIONAL THERAPY	43,152,618	9,056,068	31.689757%	7.292505%	0.016034%
55. SPEECH THERAPY	13,104,072	331,821	37.233627%	12.629436%	0.052121%
56. OXYGEN THERAPY					
57. ELECTROCARDIOLOGY	550,391	81,716	43.255193%	55.634017%	0.382165%
58. ELECTROPHYSIOLOGY	53,089		97.913668%		
59. ELECTROENCEPHALOGRAPHY	293,313	193,654	71.712564%	25.073082%	0.114658%
60. MEDICAL SUPPLIES	1,012,166	402,737	36.785304%	61.883900%	0.020019%
61. IMPLANTS CHARGED TO PATIENTS	35,276		27.697344%	72.253742%	0.007409%
62. DRUGS CHARGED TO PATIENTS	15,190,807	4,522,016	51.249399%	37.800661%	1.350137%
63. RENAL DIALYSIS	946,269		47.095582%	47.184216%	0.436873%
64. AUDIOLOGY					
65. PSYCHIATRY					
66. PSYCHOLOGY	1,276,412		14.201243%	0.062419%	8.980268%
67. COMMUNITY RE-ENTRY	15,640		99.906479%		
68. ONCOLOGY	6,918		99.667911%	0.227219%	
<u>OUTPATIENT SERVICES</u>					
69. CLINIC	16,135		98.526919%	1.348373%	0.017163%
70. CLINIC-DENTAL			100.000000%		
71. EMERGENCY ROOM	14,226		81.419615%	16.780574%	1.795600%
72. PARTIAL HOSPITALIZATION					
73. AMBULANCE SERVICES					
74. HOME PROGRAM DIALYSIS					
75. HOME HEALTH AGENCY					
76. SHORT PROCEDURE UNIT					
77. OBSERVATION BEDS			100.000000%		
78. OBSERVATION BEDS NON-DISTINCT			69.067792%	30.871063%	0.061145%
79. ASC NON-DISTINCT PART					
80. KIDNEY ACQUISITION			26.882334%	73.117666%	
81. LIVER ACQUISITION				100.000000%	
82. PANCREAS ACQUISITION				100.000000%	
83. OTHER (SPECIFY)					
84. OTHER (SPECIFY)					
85. OTHER (SPECIFY)					
<u>OTHER INPATIENT</u>					
86. SKILLED NURSING FACILITY		16,555,400			
87. INTERMEDIATE CARE FACILITY					
88. RESIDENTIAL TREATMENT FACILITY					

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COMPUTATION OF RATIO OF DEPARTMENTAL
CHARGES TO TOTAL CHARGES
AMENDED WORKSHEET C-1

89.	OTHER (SPECIFY)			
90.	OTHER (SPECIFY)			
91	TOTAL ANCILLARY, O/P & OTHER	158,384,805	42,702,278	
92	TOTAL	\$278,558,775	\$42,702,278	

Einstein Medical Center Philadelphia
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FOR THE PERIOD: 7/1/15 TO 6/30/16
COMPUTATION OF RATIO OF DEPARTMENTAL
CHARGES TO TOTAL CHARGES
AMENDED WORKSHEET C-1

COST CENTER DESCRIPTION	INPATIENT D & A UNIT RATIO (Col. 5 ÷ Col. 1) (11)	I/P MEDICAL REHAB. UNIT RATIO (Col. 6 ÷ Col. 1) (12)	OTHER I/P RATIO (Col. 7 ÷ Col. 1) (13)
<u>INPATIENT ROUTINE SERVICE</u>			
26. GENERAL ROUTINE CARE			
27. NURSERY			
28. ICU			
29. NICU			
30. CCU			
31. CRITICAL CARE			
32. OTHER (SPECIFY)			
33. EXTENDED CARE PSYCHIATRIC UNIT			
34. MED REHAB UNIT		100.000000%	
35. PSYCH UNIT			
36. DRUG & ALCOHOL REHAB UNIT			
TOTAL ROUTINE CARE			
<u>ANCILLARY SERVICES</u>			
37. OPERATING ROOM		0.047286%	
38. CARDIAC CATH			
39. RECOVERY ROOM		0.005288%	
40. DELIVERY ROOM			
41. ANESTHESIOLOGY		0.007627%	
42. RADIOLOGY-DIAGNOSTIC		1.213165%	0.138994%
43. CAT SCAN		1.220658%	
44. MAGNETIC RESONANCE IMAGING		1.008421%	
45. RADIOLOGY-THERAPEUTIC		0.005956%	
46. RADIOISOTOPE			
47. LABORATORY		4.275690%	0.747701%
48. GASTROENTEROLOGY			
49. WHOLE BLOOD			
50. BLOOD STOR PROC TRANS		0.752291%	0.257291%
51. INTRAVENOUS THERAPY			
52. RESPIRATORY THERAPY		2.896689%	1.959261%
53. PHYSICAL THERAPY		29.535595%	3.631889%
54. OCCUPATIONAL THERAPY		50.420408%	10.581296%
55. SPEECH THERAPY		48.847891%	1.236925%
56. OXYGEN THERAPY			
57. ELECTROCARDIOLOGY		0.634432%	0.094193%
58. ELECTROPHYSIOLOGY		2.086332%	
59. ELECTROENCEPHALOGRAPHY		1.867028%	1.232668%
60. MEDICAL SUPPLIES		0.937678%	0.373099%
61. IMPLANTS CHARGED TO PATIENTS		0.041505%	
62. DRUGS CHARGED TO PATIENTS		7.397660%	2.202143%
63. RENAL DIALYSIS		5.283329%	
64. AUDIOLOGY			
65. PSYCHIATRY			
66. PSYCHOLOGY		76.756070%	
67. COMMUNITY RE-ENTRY		0.093521%	
68. ONCOLOGY		0.104870%	
<u>OUTPATIENT SERVICES</u>			
69. CLINIC		0.107545%	
70. CLINIC-DENTAL			
71. EMERGENCY ROOM		0.004211%	
72. PARTIAL HOSPITALIZATION			
73. AMBULANCE SERVICES			
74. HOME PROGRAM DIALYSIS			
75. HOME HEALTH AGENCY			
76. SHORT PROCEDURE UNIT			
77. OBSERVATION BEDS			
78. OBSERVATION BEDS NON-DISTINCT			
79. ASC NON-DISTINCT PART			
80. KIDNEY ACQUISITION			
81. LIVER ACQUISITION			
82. PANCREAS ACQUISITION			
83. OTHER (SPECIFY)			
84. OTHER (SPECIFY)			
85. OTHER (SPECIFY)			
<u>OTHER INPATIENT</u>			
86. SKILLED NURSING FACILITY			100.000000%
87. INTERMEDIATE CARE FACILITY			
88. RESIDENTIAL TREATMENT FACILITY			

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COMPUTATION OF RATIO OF DEPARTMENTAL
CHARGES TO TOTAL CHARGES
AMENDED WORKSHEET C-1

89.	OTHER (SPECIFY)	
90.	OTHER (SPECIFY)	
91.	TOTAL ANCILLARY, O/P & OTHER	
92.	TOTAL	

Einstein Medical Center Philadelphia
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FOR THE PERIOD: 7/1/15 TO 6/30/16
COMPUTATION OF PENNSYLVANIA MEDICAL
ASSISTANCE INPATIENT CARE COSTS
AMENDED WORKSHEET C-2

COST CENTER DESCRIPTION	TOTAL COSTS (From Wkst. B-2, Col. 27) (1)	TOTAL O/P COSTS (Col. 1 x Wkst. C-1, Col. 8) (2)	I/P COSTS (Excluding units & other) (Col. 1 x Wkst. C-1, Col. 9) (3)	TOTAL I/P PSYCH. UNIT COSTS (Col. 1 x Wkst. C-1, Col. 10) (4)	TOTAL I/P D & A UNIT COSTS (Col. 1 x Wkst. C-1, Col. 11) (5)
<u>INPATIENT ROUTINE SERVICE</u>					
26. GENERAL ROUTINE CARE	\$89,813,738		\$89,813,738		
27. NURSERY	8,112,944		8,112,944		
28. ICU	18,694,754		18,694,754		
29. NICU	9,442,670		9,442,670		
30. CCU	9,919,203		9,919,203		
31. CRITICAL CARE					
32. OTHER (SPECIFY)					
33. EXTENDED CARE PSYCHIATRIC UNIT					
34. MED REHAB UNIT	42,904,955				
35. PSYCH UNIT	16,347,601			16,347,601	
36. DRUG & ALCOHOL REHAB UNIT					
TOTAL ROUTINE CARE	195,235,865		135,983,309	16,347,601	
<u>ANCILLARY SERVICES</u>					
37. OPERATING ROOM	38,427,382	19,659,853	18,741,385	7,973	
38. CARDIAC CATH	5,728,712	153,910	5,574,802		
39. RECOVERY ROOM	3,310,838	2,161,512	1,137,700	11,451	
40. DELIVERY ROOM	13,900,101	2,178,238	11,721,305	558	
41. ANESTHESIOLOGY	10,475,122	4,736,350	5,709,891	28,082	
42. RADIOLOGY-DIAGNOSTIC	32,043,182	21,705,874	9,886,862	17,171	
43. CAT SCAN	3,181,178	1,889,658	1,245,363	7,326	
44. MAGNETIC RESONANCE IMAGING	2,653,062	1,975,692	641,026	9,590	
45. RADIOLOGY-THERAPEUTIC	5,527,992	5,372,666	154,997		
46. RADIOISOTOPE					
47. LABORATORY	20,403,078	7,068,554	12,052,797	256,801	
48. GASTROENTEROLOGY	4,648,713	4,084,446	564,267		
49. WHOLE BLOOD					
50. BLOOD STOR PROC TRANS	5,384,687	583,096	4,746,789	439	
51. INTRAVENOUS THERAPY					
52. RESPIRATORY THERAPY	10,206,508	2,287,881	7,290,081	132,923	
53. PHYSICAL THERAPY	33,606,225	18,948,298	3,464,834	46,753	
54. OCCUPATIONAL THERAPY	9,914,159	3,141,772	722,991	1,590	
55. SPEECH THERAPY	3,380,699	1,258,757	426,963	1,762	
56. OXYGEN THERAPY					
57. ELECTROCARDIOLOGY	18,260,284	7,898,521	10,158,930	69,784	
58. ELECTROPHYSIOLOGY	909,530	890,554			
59. ELECTROENCEPHALOGRAPHY	3,067,378	2,199,695	769,086	3,517	
60. MEDICAL SUPPLIES	38,045,471	13,995,143	23,544,021	7,616	
61. IMPLANTS CHARGED TO PATIENTS	18,518,450	5,129,119	13,380,273	1,372	
62. DRUGS CHARGED TO PATIENTS	83,355,511	42,719,198	31,508,934	1,125,414	
63. RENAL DIALYSIS	6,341,552	2,986,590	2,992,212	27,705	
64. AUDIOLOGY					
65. PSYCHIATRY					
66. PSYCHOLOGY	848,985	120,566	530	76,241	
67. COMMUNITY RE-ENTRY	4,222,698	4,218,749			
68. ONCOLOGY	6,656,658	6,634,552	15,125		
<u>OUTPATIENT SERVICES</u>					
69. CLINIC	11,497,034	11,327,674	155,023	1,973	
70. CLINIC-DENTAL	6,388,218	6,388,218			
71. EMERGENCY ROOM	40,561,867	33,025,316	6,806,514	728,329	
72. PARTIAL HOSPITALIZATION					
73. AMBULANCE SERVICES					
74. HOME PROGRAM DIALYSIS					
75. HOME HEALTH AGENCY					
76. SHORT PROCEDURE UNIT					
77. OBSERVATION BEDS	3,562,306	3,562,306			
78. OBSERVATION BEDS NON-DISTINCT	7,852,816	5,423,766	2,424,248	4,802	
79. ASC NON-DISTINCT PART					
80. KIDNEY ACQUISITION	7,446,547	2,001,806	5,444,741		
81. LIVER ACQUISITION	5,217,094		5,217,094		
82. PANCREAS ACQUISITION	147,180		147,180		
83. OTHER (SPECIFY)					
84. OTHER (SPECIFY)					
85. OTHER (SPECIFY)					
<u>OTHER INPATIENT</u>					
86. SKILLED NURSING FACILITY	7,005,791				
87. INTERMEDIATE CARE FACILITY					
88. RESIDENTIAL TREATMENT FACILITY					

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COMPUTATION OF PENNSYLVANIA MEDICAL
ASSISTANCE INPATIENT CARE COSTS
AMENDED WORKSHEET C-2

89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91 TOTAL ANCILLARY, O/P & OTHER	472,697,008	245,728,330	186,645,964	2,569,172
92 TOTAL	\$667,932,873	\$245,728,330	\$322,629,273	\$18,916,773

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COMPUTATION OF PENNSYLVANIA MEDICAL
ASSISTANCE INPATIENT CARE COSTS
AMENDED WORKSHEET C-2

COST CENTER DESCRIPTION	TOTAL I/P MEDICAL REHAB. COSTS	OTHER I/P COSTS	I/P CHARGES (Excluding units & other)	PA M.A. I/P CHARGES (Excluding units & other)	I/P PER DIEM (Col. 3 ÷ Col. 12) or MA I/P RATIO (Col. 9 ÷ Col. 8)
	(Col. 1 x Wkst. C-1, Col. 12) (6)	(Col. 1 x Wkst. C-1, Col. 13) (7)	(From Wkst. C-1, Col. 3) (8)	(9)	(10)
<u>INPATIENT ROUTINE SERVICE</u>					
26. GENERAL ROUTINE CARE			\$311,089,350	\$61,048,118	\$1,076.18
27. NURSERY			20,570,850	6,533,453	1,434.65
28. ICU			67,718,900	14,289,612	1,952.05
29. NICU			48,695,680	16,907,862	1,760.38
30. CCU			30,458,720	4,445,254	2,199.38
31. CRITICAL CARE					
32. OTHER (SPECIFY)					
33. EXTENDED CARE PSYCHIATRIC UNIT					
34. MED REHAB UNIT	42,904,955				
35. PSYCH UNIT					
36. DRUG & ALCOHOL REHAB UNIT					
TOTAL ROUTINE CARE	42,904,955		478,533,500	103,224,299	
<u>ANCILLARY SERVICES</u>					
37. OPERATING ROOM	18,171		156,967,957	42,551,967	27.11%
38. CARDIAC CATH			38,156,439		
39. RECOVERY ROOM	175		13,073,773	2,537,493	19.41%
40. DELIVERY ROOM			26,216,215	7,031,549	26.82%
41. ANESTHESIOLOGY	799		38,230,040	7,378,634	19.30%
42. RADIOLOGY-DIAGNOSTIC	388,737	44,538	66,441,935	7,461,052	11.23%
43. CAT SCAN	38,831		51,746,459	11,968,603	23.13%
44. MAGNETIC RESONANCE IMAGING	26,754		13,588,767	2,935,017	21.60%
45. RADIOLOGY-THERAPEUTIC	329		1,065,258	176,820	16.60%
46. RADIOISOTOPE					
47. LABORATORY	872,372	152,554	230,066,122	44,833,903	19.49%
48. GASTROENTEROLOGY			390,682	33,328	8.53%
49. WHOLE BLOOD					
50. BLOOD STOR PROC TRANS	40,509	13,854	22,270,765	2,729,762	12.26%
51. INTRAVENOUS THERAPY					
52. RESPIRATORY THERAPY	295,651	199,972	35,261,059	5,980,532	16.96%
53. PHYSICAL THERAPY	9,925,799	1,220,541	20,766,572	3,383,501	16.29%
54. OCCUPATIONAL THERAPY	4,998,759	1,049,047	6,241,335	1,014,517	16.25%
55. SPEECH THERAPY	1,651,400	41,817	3,388,008	566,974	16.73%
56. OXYGEN THERAPY					
57. ELECTROCARDIOLOGY	115,849	17,200	48,264,364	5,873,777	12.17%
58. ELECTROPHYSIOLOGY	18,976				
59. ELECTROENCEPHALOGRAPHY	57,269	37,811	3,939,020	1,132,488	28.75%
60. MEDICAL SUPPLIES	356,744	141,947	66,799,866	13,014,152	19.48%
61. IMPLANTS CHARGED TO PATIENTS	7,686		61,410,657	7,509,874	12.23%
62. DRUGS CHARGED TO PATIENTS	6,166,357	1,835,608	77,622,191	14,240,261	18.35%
63. RENAL DIALYSIS	335,045		8,450,915	1,408,428	16.67%
64. AUDIOLOGY					
65. PSYCHIATRY					
66. PSYCHOLOGY	651,648		1,038		
67. COMMUNITY RE-ENTRY	3,949				
68. ONCOLOGY	6,981		14,989		
<u>OUTPATIENT SERVICES</u>					
69. CLINIC	12,364		202,296	107,681	53.23%
70. CLINIC-DENTAL					
71. EMERGENCY ROOM	1,708		56,695,877	11,657,615	20.56%
72. PARTIAL HOSPITALIZATION					
73. AMBULANCE SERVICES					
74. HOME PROGRAM DIALYSIS					
75. HOME HEALTH AGENCY					
76. SHORT PROCEDURE UNIT					
77. OBSERVATION BEDS					
78. OBSERVATION BEDS NON-DISTINCT			15,017,130	2,739,358	18.24%
79. ASC NON-DISTINCT PART					
80. KIDNEY ACQUISITION			8,822,613	171,668	1.95%
81. LIVER ACQUISITION			4,145,752		
82. PANCREAS ACQUISITION			139,670		
83. OTHER (SPECIFY)					
84. OTHER (SPECIFY)					
85. OTHER (SPECIFY)					
<u>OTHER INPATIENT</u>					
86. SKILLED NURSING FACILITY		7,005,791			
87. INTERMEDIATE CARE FACILITY					
88. RESIDENTIAL TREATMENT FACILITY					

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ASSISTANCE INPATIENT CARE COSTS

AMENDED WORKSHEET C-2					
89.	OTHER (SPECIFY)				
90.	OTHER (SPECIFY)				
91	TOTAL ANCILLARY, O/P & OTHER	25,992,862	11,760,680	1,075,397,764	198,438,954
92	TOTAL	\$68,897,817	\$11,760,680	\$1,553,931,264	\$301,663,253

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COMPUTATION OF PENNSYLVANIA MEDICAL
ASSISTANCE INPATIENT CARE COSTS
AMENDED WORKSHEET C-2

COST CENTER DESCRIPTION	PA M.A. I/P COSTS (Excl. units & other) (Col. 10 x Col. 13) of (Col. 3 x Col. 10) (11)	TOTAL ALL INPATIENT DAYS (Excluding units & other) (12)	PA M.A. INPATIENT DAYS (Excluding units & other) (13)
<u>INPATIENT ROUTINE SERVICE</u>			
26. GENERAL ROUTINE CARE	\$23,061,461	83,456	21,429.0
27. NURSERY	1,001,386	5,655	698.0
28. ICU	1,536,263	9,577	787.0
29. NICU	1,315,004	5,364	747.0
30. CCU	558,643	4,510	254.0
31. CRITICAL CARE			
32. OTHER (SPECIFY)			
33. EXTENDED CARE PSYCHIATRIC UNIT			
34. MED REHAB UNIT			
35. PSYCH UNIT			
36. DRUG & ALCOHOL REHAB UNIT			
TOTAL ROUTINE CARE	27,472,757	108,562	23,915.0
<u>ANCILLARY SERVICES</u>			
37. OPERATING ROOM	5,080,789		
38. CARDIAC CATH			
39. RECOVERY ROOM	220,828		
40. DELIVERY ROOM	3,143,654		
41. ANESTHESIOLOGY	1,102,009		
42. RADIOLOGY-DIAGNOSTIC	1,110,295		
43. CAT SCAN	288,052		
44. MAGNETIC RESONANCE IMAGING	138,462		
45. RADIOLOGY-THERAPEUTIC	25,730		
46. RADIOISOTOPE			
47. LABORATORY	2,349,090		
48. GASTROENTEROLOGY	48,132		
49. WHOLE BLOOD			
50. BLOOD STOR PROC TRANS	581,956		
51. INTRAVENOUS THERAPY			
52. RESPIRATORY THERAPY	1,236,398		
53. PHYSICAL THERAPY	564,421		
54. OCCUPATIONAL THERAPY	117,486		
55. SPEECH THERAPY	71,431		
56. OXYGEN THERAPY			
57. ELECTROCARDIOLOGY	1,236,342		
58. ELECTROPHYSIOLOGY			
59. ELECTROENCEPHALOGRAPHY	221,112		
60. MEDICAL SUPPLIES	4,586,375		
61. IMPLANTS CHARGED TO PATIENTS	1,636,407		
62. DRUGS CHARGED TO PATIENTS	5,781,889		
63. RENAL DIALYSIS	498,802		
64. AUDIOLOGY			
65. PSYCHIATRY			
66. PSYCHOLOGY			
67. COMMUNITY RE-ENTRY			
68. ONCOLOGY			
<u>OUTPATIENT SERVICES</u>			
69. CLINIC	82,519		
70. CLINIC-DENTAL			
71. EMERGENCY ROOM	1,399,419		
72. PARTIAL HOSPITALIZATION			
73. AMBULANCE SERVICES			
74. HOME PROGRAM DIALYSIS			
75. HOME HEALTH AGENCY			
76. SHORT PROCEDURE UNIT			
77. OBSERVATION BEDS			
78. OBSERVATION BEDS NON-DISTINCT	442,183		
79. ASC NON-DISTINCT PART			
80. KIDNEY ACQUISITION	106,172		
81. LIVER ACQUISITION			
82. PANCREAS ACQUISITION			
83. OTHER (SPECIFY)			
84. OTHER (SPECIFY)			
85. OTHER (SPECIFY)			
<u>OTHER INPATIENT</u>			
86. SKILLED NURSING FACILITY			
87. INTERMEDIATE CARE FACILITY			
88. RESIDENTIAL TREATMENT FACILITY			

Einstein Medical Center Philadelphia
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COMPUTATION OF PENNSYLVANIA MEDICAL
ASSISTANCE INPATIENT CARE COSTS
AMENDED WORKSHEET C-2

89.	OTHER (SPECIFY)		
90.	OTHER (SPECIFY)		
91	TOTAL ANCILLARY, O/P & OTHER		32,069,953
92	TOTAL		\$59,542,710

Einstein Medical Center Philadelphia
PROVIDER NUMBER: 1007544140080
FOR THE PERIOD: 7/1/15 TO 6/30/16
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
PSYCHIATRIC UNIT INPATIENT CARE COSTS
AMENDED WORKSHEET C-3

COST CENTER DESCRIPTION	TOTAL I/P PSYCH. COSTS (From Wkst. C-2, Col. 4) (1)	TOTAL I/P PSYCH. CHARGES (From Wkst. C-1, Col. 4) (2)	PA M.A. I/P PSYCH. CHARGES (3)	I/P PSYCH. PER DIEM (Col. 1 ÷ Col. 6) or M.A. I/P RATIO (Col 3 ÷ Col 2) (4)
35. PSYCH UNIT	\$16,347,601	\$49,635,010	\$4,465,756	\$998.14
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM	7,973	66,773	6,881	10.31%
38. CARDIAC CATH				
39. RECOVERY ROOM	11,451	131,593		
40. DELIVERY ROOM	558	1,249	1,249	100.00%
41. ANESTHESIOLOGY	28,082	188,022	1,960	1.04%
42. RADIOLOGY-DIAGNOSTIC	17,171	115,393	5,503	4.77%
43. CAT SCAN	7,326	304,389	29,185	9.59%
44. MAGNETIC RESONANCE IMAGING	9,590	203,302	4,530	2.23%
45. RADIOLOGY-THERAPEUTIC				
46. RADIOISOTOPE				
47. LABORATORY	256,801	4,901,869	499,282	10.19%
48. GASTROENTEROLOGY				
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	439	2,060		
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	132,923	642,927	5,939	0.92%
53. PHYSICAL THERAPY	46,753	280,217	8,881	3.17%
54. OCCUPATIONAL THERAPY	1,590	13,723		
55. SPEECH THERAPY	1,762	13,982		
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	69,784	331,541	31,836	9.60%
58. ELECTROPHYSIOLOGY				
59. ELECTROENCEPHALOGRAPHY	3,517	18,013	1,330	7.38%
60. MEDICAL SUPPLIES	7,616	21,609	127	0.59%
61. IMPLANTS CHARGED TO PATIENTS	1,372	6,297		
62. DRUGS CHARGED TO PATIENTS	1,125,414	2,772,454	133,261	4.81%
63. RENAL DIALYSIS	27,705	78,246		
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	76,241	149,337		
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY				
<u>OUTPATIENT SERVICES</u>				
69. CLINIC	1,973	2,575		
70. CLINIC-DENTAL				
71. EMERGENCY ROOM	728,329	6,066,724	700,741	11.55%
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT	4,802	29,744	7,279	24.47%
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION				
81. LIVER ACQUISITION				
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
86. TOTAL ANCILLARY, O/P & OTHER	2,569,172	16,342,039	1,437,984	
87. TOTAL	\$18,916,773	\$65,977,049	\$5,903,740	

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FOR THE PERIOD: 7/1/15 TO 6/30/16
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
PSYCHIATRIC UNIT INPATIENT CARE COSTS
AMENDED WORKSHEET C-3

COST CENTER DESCRIPTION	PA M.A. I/P PSYCH. COSTS (Col. 4 x Col. 7) (Col. 1 x Col. 4) (5)	TOTAL PSYCH. DAYS (6)	PA M.A. PSYCH. DAYS (7)
35. PSYCH UNIT	\$1,452,294	16,378	1,455.0
<u>ANCILLARY SERVICES</u>			
37. OPERATING ROOM	822		
38. CARDIAC CATH			
39. RECOVERY ROOM			
40. DELIVERY ROOM	558		
41. ANESTHESIOLOGY	292		
42. RADIOLOGY-DIAGNOSTIC	819		
43. CAT SCAN	703		
44. MAGNETIC RESONANCE IMAGING	214		
45. RADIOLOGY-THERAPEUTIC			
46. RADIOISOTOPE			
47. LABORATORY	26,168		
48. GASTROENTEROLOGY			
49. WHOLE BLOOD			
50. BLOOD STOR PROC TRANS			
51. INTRAVENOUS THERAPY			
52. RESPIRATORY THERAPY	1,223		
53. PHYSICAL THERAPY	1,482		
54. OCCUPATIONAL THERAPY			
55. SPEECH THERAPY			
56. OXYGEN THERAPY			
57. ELECTROCARDIOLOGY	6,699		
58. ELECTROPHYSIOLOGY			
59. ELECTROENCEPHALOGRAPHY	260		
60. MEDICAL SUPPLIES	45		
61. IMPLANTS CHARGED TO PATIENTS			
62. DRUGS CHARGED TO PATIENTS	54,132		
63. RENAL DIALYSIS			
64. AUDIOLOGY			
65. PSYCHIATRY			
66. PSYCHOLOGY			
67. COMMUNITY RE-ENTRY			
68. ONCOLOGY			
<u>OUTPATIENT SERVICES</u>			
69. CLINIC			
70. CLINIC-DENTAL			
71. EMERGENCY ROOM	84,122		
72. PARTIAL HOSPITALIZATION			
73. AMBULANCE SERVICES			
74. HOME PROGRAM DIALYSIS			
75. HOME HEALTH AGENCY			
76. SHORT PROCEDURE UNIT			
77. OBSERVATION BEDS			
78. OBSERVATION BEDS NON-DISTINCT	1,175		
79. ASC NON-DISTINCT PART			
80. KIDNEY ACQUISITION			
81. LIVER ACQUISITION			
82. PANCREAS ACQUISITION			
83. OTHER (SPECIFY)			
84. OTHER (SPECIFY)			
85. OTHER (SPECIFY)			
86. TOTAL ANCILLARY, O/P & OTHER	178,714		
87. TOTAL	\$1,631,008		

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FOR THE PERIOD: 7/1/15 TO 6/30/16
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
CAPITAL COSTS BUILDINGS AND FIXTURES ONLY
AMENDED WORKSHEET C-5

COST CENTER DESCRIPTION	TOTAL CAPITAL COSTS (From Wkst. B-3, Col. 26) (1)	TOTAL I/P CAPITAL COSTS (Col. 1 x Wkst. C-1, Col. 9) (2)	TOTAL I/P CHARGES (Excl. units & other) (From Wkst. C-1, Col. 3) (3)	PA M.A. I/P CHARGES (Excl. units & other) (From Wkst. C-2, Col. 9) (4)
<u>INPATIENT ROUTINE SERVICE</u>				
26. GENERAL ROUTINE CARE	\$6,082,873	\$6,082,873	\$311,089,350	\$61,048,118
27. NURSERY	218,079	218,079	20,570,850	6,533,453
28. ICU	1,118,799	1,118,799	67,718,900	14,289,612
29. NICU	687,447	687,447	48,695,680	16,907,862
30. CCU	616,782	616,782	30,458,720	4,445,254
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	3,297,280			
35. PSYCH UNIT	1,010,283			
36. DRUG & ALCOHOL REHAB UNIT				
TOTAL ROUTINE CARE	13,031,543	8,723,980	478,533,500	103,224,299
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM	4,023,498	1,962,297	156,967,957	42,551,967
38. CARDIAC CATH	1,222,579	1,189,733	38,156,439	
39. RECOVERY ROOM	314,950	108,226	13,073,773	2,537,493
40. DELIVERY ROOM	815,101	687,337	26,216,215	7,031,549
41. ANESTHESIOLOGY	857,049	467,169	38,230,040	7,378,634
42. RADIOLOGY-DIAGNOSTIC	4,419,159	1,363,523	66,441,935	7,461,052
43. CAT SCAN	774,845	303,335	51,746,459	11,968,603
44. MAGNETIC RESONANCE IMAGING	728,730	176,074	13,588,767	2,935,017
45. RADIOLOGY-THERAPEUTIC	876,818	24,585	1,065,258	176,820
46. RADIOISOTOPE				
47. LABORATORY	1,712,482	1,011,622	230,066,122	44,833,903
48. GASTROENTEROLOGY	266,848	32,390	390,682	33,328
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	215,701	190,148	22,270,765	2,729,762
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	507,336	362,369	35,261,059	5,980,532
53. PHYSICAL THERAPY	3,072,110	316,737	20,766,572	3,383,501
54. OCCUPATIONAL THERAPY	683,536	49,847	6,241,335	1,014,517
55. SPEECH THERAPY	202,899	25,625	3,388,008	566,974
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	1,622,107	902,443	48,264,364	5,873,777
58. ELECTROPHYSIOLOGY	152,964			
59. ELECTROENCEPHALOGRAPHY	132,166	33,138	3,939,020	1,132,488
60. MEDICAL SUPPLIES	1,536,510	950,852	66,799,866	13,014,152
61. IMPLANTS CHARGED TO PATIENTS	744,225	537,730	61,410,657	7,509,874
62. DRUGS CHARGED TO PATIENTS	3,085,724	1,166,424	77,622,191	14,240,261
63. RENAL DIALYSIS	278,468	131,393	8,450,915	1,408,428
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	45,556	28	1,038	
67. COMMUNITY RE-ENTRY	258,137			
68. ONCOLOGY	349,838	795	14,989	
<u>OUTPATIENT SERVICES</u>				
69. CLINIC	655,464	8,838	202,296	107,681
70. CLINIC-DENTAL	233,944			
71. EMERGENCY ROOM	2,133,611	358,032	56,695,877	11,657,615
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS	145,904			
78. OBSERVATION BEDS NON-DISTINCT	218,643	67,497	15,017,130	2,739,358
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	342,047	250,097	8,822,613	171,668
81. LIVER ACQUISITION	228,454	228,454	4,145,752	
82. PANCREAS ACQUISITION	4,143	4,143	139,670	
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
<u>OTHER INPATIENT</u>				
86. SKILLED NURSING FACILITY	573,048			
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				

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AMENDED WORKSHEET C-5

89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. TOTAL ANCILLARY, O/P & OTHER	33,434,594	12,910,881	1,075,397,764	198,438,954
92. TOTAL	\$46,466,137	\$21,634,861	\$1,553,931,264	\$301,663,253

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COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
CAPITAL COSTS BUILDINGS AND FIXTURES ONLY
AMENDED WORKSHEET C-5

COST CENTER DESCRIPTION	I/P CAPITAL PER DIEM (Col. 2 ÷ Col. 7) or M.A. I/P RATIO (Col. 4 ÷ Col. 3) (5)	PA M.A. I/P CAPITAL COSTS (Col. 5 x Col. 8) or (Col. 2 x Col. 5) (6)	TOTAL DAYS (7)	M.A. DAYS (8)
<u>INPATIENT ROUTINE SERVICE</u>				
26. GENERAL ROUTINE CARE	\$72.89	\$1,561,960	83,456	21,429.0
27. NURSERY	38.56	26,915	5,655	698.0
28. ICU	116.82	91,937	9,577	787.0
29. NICU	128.16	95,736	5,364	747.0
30. CCU	136.76	34,737	4,510	254.0
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT				
35. PSYCH UNIT				
36. DRUG & ALCOHOL REHAB UNIT				
TOTAL ROUTINE CARE		1,811,285	108,562	23,915.0
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM	27.11%	531,979		
38. CARDIAC CATH				
39. RECOVERY ROOM	19.41%	21,007		
40. DELIVERY ROOM	26.82%	184,344		
41. ANESTHESIOLOGY	19.30%	90,164		
42. RADIOLOGY-DIAGNOSTIC	11.23%	153,124		
43. CAT SCAN	23.13%	70,161		
44. MAGNETIC RESONANCE IMAGING	21.60%	38,032		
45. RADIOLOGY-THERAPEUTIC	16.60%	4,081		
46. RADIOISOTOPE				
47. LABORATORY	19.49%	197,165		
48. GASTROENTEROLOGY	8.53%	2,763		
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	12.26%	23,312		
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	16.96%	61,458		
53. PHYSICAL THERAPY	16.29%	51,596		
54. OCCUPATIONAL THERAPY	16.25%	8,100		
55. SPEECH THERAPY	16.73%	4,287		
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	12.17%	109,827		
58. ELECTROPHYSIOLOGY				
59. ELECTROENCEPHALOGRAPHY	28.75%	9,527		
60. MEDICAL SUPPLIES	19.48%	185,226		
61. IMPLANTS CHARGED TO PATIENTS	12.23%	65,764		
62. DRUGS CHARGED TO PATIENTS	18.35%	214,039		
63. RENAL DIALYSIS	16.67%	21,903		
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY				
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY				
<u>OUTPATIENT SERVICES</u>				
69. CLINIC	53.23%	4,704		
70. CLINIC-DENTAL				
71. EMERGENCY ROOM	20.56%	73,611		
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT	18.24%	12,311		
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	1.95%	4,877		
81. LIVER ACQUISITION				
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
<u>OTHER INPATIENT</u>				
86. SKILLED NURSING FACILITY				
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				

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AMENDED WORKSHEET C-5

89. OTHER (SPECIFY)		
90. OTHER (SPECIFY)		
91. TOTAL ANCILLARY, O/P & OTHER		2,143,362
92. TOTAL		\$3,954,647

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ACUTE CARE

**COMPUTATION OF PENNSYLVANIA MEDICAL
ASSISTANCE MEDICAL EDUCATION COSTS
(INCLUDE NURSING SCHOOL COSTS IF APPLICABLE)
AMENDED WORKSHEET C-6 (PART I)**

COST CENTER DESCRIPTION	TOTAL MED. ED. COSTS (From Wkst. B-2, Col. 26) (1)	TOTAL ACUTE CARE I/P MED. ED. COSTS (Col. 1 x Wkst. C-1, Col. 9) (2)	TOTAL ACUTE CARE I/P CHARGES (Excluding units & other) (3)	PA M.A. ACUTE CARE I/P CHARGES (Excluding units & other) (4)
<u>INPATIENT ROUTINE SERVICE</u>				
26. GENERAL ROUTINE CARE	\$12,006,839	\$12,006,839	\$311,089,350	\$61,048,118
27. NURSERY	\$3,374,752	\$3,374,752	\$20,570,850	\$6,533,453
28. ICU	\$103,592	\$103,592	\$67,718,900	\$14,289,612
29. NICU	\$864,284	\$864,284	\$48,695,680	\$16,907,862
30. CCU	\$1,162,607	\$1,162,607	\$30,458,720	\$4,445,254
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT	\$2,250,007			
35. PSYCH UNIT	\$2,265,787			
36. DRUG & ALCOHOL REHAB UNIT				
TOTAL ROUTINE CARE	22,027,868	17,512,074	478,533,500	103,224,299
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM	\$8,138,812	\$3,969,373	\$156,967,957	\$42,551,967
38. CARDIAC CATH	\$985,802	\$959,317	\$38,156,439	
39. RECOVERY ROOM			\$13,073,773	\$2,537,493
40. DELIVERY ROOM	\$3,825,000	\$3,225,444	\$26,216,215	\$7,031,549
41. ANESTHESIOLOGY	\$374,173	\$203,958	\$38,230,040	\$7,378,634
42. RADIOLOGY-DIAGNOSTIC	\$5,611,151	\$1,731,310	\$66,441,935	\$7,461,052
43. CAT SCAN			\$51,746,459	\$11,968,603
44. MAGNETIC RESONANCE IMAGING			\$13,588,767	\$2,935,017
45. RADIOLOGY-THERAPEUTIC	\$71,956	\$2,018	\$1,065,258	\$176,820
46. RADIOISOTOPE				
47. LABORATORY	\$136,717	\$80,763	\$230,066,122	\$44,833,903
48. GASTROENTEROLOGY	\$1,971,604	\$239,316	\$390,682	\$33,328
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS			\$22,270,765	\$2,729,762
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	\$3,362,895	\$2,401,975	\$35,261,059	\$5,980,532
53. PHYSICAL THERAPY	\$2,023,648	\$208,640	\$20,766,572	\$3,383,501
54. OCCUPATIONAL THERAPY			\$6,241,335	\$1,014,517
55. SPEECH THERAPY			\$3,388,008	\$566,974
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	\$1,726,951	\$960,772	\$48,264,364	\$5,873,777
58. ELECTROPHYSIOLOGY				
59. ELECTROENCEPHALOGRAPHY	\$2,151,494	\$539,446	\$3,939,020	\$1,132,488
60. MEDICAL SUPPLIES			\$66,799,866	\$13,014,152
61. IMPLANTS CHARGED TO PATIENTS			\$61,410,657	\$7,509,874
62. DRUGS CHARGED TO PATIENTS	\$636,290	\$240,522	\$77,622,191	\$14,240,261
63. RENAL DIALYSIS	\$1,711,211	\$807,421	\$8,450,915	\$1,408,428
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY			\$1,038	
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY	\$479,277	\$1,089	\$14,989	
<u>OUTPATIENT SERVICES</u>				
69. CLINIC	\$4,195,053	\$56,565	\$202,296	\$107,681
70. CLINIC-DENTAL	\$4,072,728			
71. EMERGENCY ROOM	\$8,855,771	\$1,486,049	\$56,695,877	\$11,657,615
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS	\$7,359			
78. OBSERVATION BEDS NON-DISTINCT			\$15,017,130	\$2,739,358
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION			\$8,822,613	\$171,668
81. LIVER ACQUISITION			\$4,145,752	
82. PANCREAS ACQUISITION			\$139,670	
83. OTHER (SPECIFY)				

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 FOR THE PERIOD: 7/1/15 TO 6/30/16
 ACUTE CARE

COMPUTATION OF PENNSYLVANIA MEDICAL
 ASSISTANCE MEDICAL EDUCATION COSTS
 (INCLUDE NURSING SCHOOL COSTS IF APPLICABLE)

AMENDED WORKSHEET C-6 (PART I)

84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
<u>OTHER INPATIENT</u>				
86. SKILLED NURSING FACILITY	\$24,654			
87. INTERMEDIATE CARE FACILITY				
88. RESIDENTIAL TREATMENT FACILITY				
89. OTHER (SPECIFY)				
90. OTHER (SPECIFY)				
91. TOTAL ANCILLARY, O/P & OTHER	50,362,546	17,113,978	1,075,397,764	198,438,954
92. TOTAL	\$72,390,414	\$34,626,052	\$1,553,931,264	\$301,663,253

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ACUTE CARE

**COMPUTATION OF PENNSYLVANIA MEDICAL
ASSISTANCE MEDICAL EDUCATION COSTS
(INCLUDE NURSING SCHOOL COSTS IF APPLICABLE)
AMENDED WORKSHEET C-6 (PART I)**

COST CENTER DESCRIPTION	I/P MED. ED. PER DIEM (Col. 2 ÷ Col. 7) or MA I/P RATIO (Col. 4 ÷ Col. 3) (5)	PA M.A. ACUTE CARE I/P MED. ED. COSTS (Col. 5 x Col. 8) or (Col. 2 x Col. 5) (6)	TOTAL ACUTE CARE I/P DAYS (Excluding units & other) (7)	PA M.A. ACUTE CARE I/P DAYS (Excluding units & other) (8)
<u>INPATIENT ROUTINE SERVICE</u>				
26. GENERAL ROUTINE CARE	\$143.87	\$3,082,990	83,456	21,429.0
27. NURSERY	\$596.77	\$416,545	5,655	698.0
28. ICU	\$10.82	\$8,515	9,577	787.0
29. NICU	\$161.13	\$120,364	5,364	747.0
30. CCU	\$257.78	\$65,476	4,510	254.0
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. EXTENDED CARE PSYCHIATRIC UNIT				
34. MED REHAB UNIT				
35. PSYCH UNIT				
36. DRUG & ALCOHOL REHAB UNIT				
TOTAL ROUTINE CARE		3,693,890	108,562	23,915
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM	27.11%	1,076,097		
38. CARDIAC CATH				
39. RECOVERY ROOM	19.41%			
40. DELIVERY ROOM	26.82%	865,064		
41. ANESTHESIOLOGY	19.30%	39,364		
42. RADIOLOGY-DIAGNOSTIC	11.23%	194,426		
43. CAT SCAN	23.13%			
44. MAGNETIC RESONANCE IMAGING	21.60%			
45. RADIOLOGY-THERAPEUTIC	16.60%	335		
46. RADIOISOTOPE				
47. LABORATORY	19.49%	15,741		
48. GASTROENTEROLOGY	8.53%	20,414		
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	12.26%			
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	16.96%	407,375		
53. PHYSICAL THERAPY	16.29%	33,987		
54. OCCUPATIONAL THERAPY	16.25%			
55. SPEECH THERAPY	16.73%			
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	12.17%	116,926		
58. ELECTROPHYSIOLOGY				
59. ELECTROENCEPHALOGRAPHY	28.75%	155,091		
60. MEDICAL SUPPLIES	19.48%			
61. IMPLANTS CHARGED TO PATIENTS	12.23%			
62. DRUGS CHARGED TO PATIENTS	18.35%	44,136		
63. RENAL DIALYSIS	16.67%	134,597		
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY				
67. COMMUNITY RE-ENTRY				
68. ONCOLOGY				
<u>OUTPATIENT SERVICES</u>				
69. CLINIC	53.23%	30,110		
70. CLINIC-DENTAL				
71. EMERGENCY ROOM	20.56%	305,532		
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT	18.24%			
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION	1.95%			
81. LIVER ACQUISITION				
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				

Einstein Medical Center Philadelphia
 PROVIDER NUMBER: 1007544140015
 FOR THE PERIOD: 7/1/15 TO 6/30/16
 ACUTE CARE

COMPUTATION OF PENNSYLVANIA MEDICAL
 ASSISTANCE MEDICAL EDUCATION COSTS
 (INCLUDE NURSING SCHOOL COSTS IF APPLICABLE)

AMENDED WORKSHEET C-6 (PART I)	
84. OTHER (SPECIFY)	
85. OTHER (SPECIFY)	
<u>OTHER INPATIENT</u>	
86. SKILLED NURSING FACILITY	
87. INTERMEDIATE CARE FACILITY	
88. RESIDENTIAL TREATMENT FACILITY	
89. OTHER (SPECIFY)	
90. OTHER (SPECIFY)	
91. TOTAL ANCILLARY, O/P & OTHER	3,439,195
92. TOTAL	\$7,133,085

Einstein Medical Center Philadelphia
PROVIDER NUMBER: 1007544140119
FOR THE PERIOD: 7/1/15 TO 6/30/16
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
MEDICAL REHABILITATION UNIT INPATIENT CARE COSTS
AMENDED WORKSHEET C-7

COST CENTER DESCRIPTION	TOTAL I/P MED. REHAB. COSTS (From Wkst. C-2, Col. 6) (1)	TOTAL I/P MED. REHAB. CHARGES (From Wkst. C-1, Col. 6) (2)	PA M.A. I/P MED. REHAB. CHARGES (3)	I/P MED. REHAB. PER DIEM (Col. 1 ÷ Col. 6) or M.A. I/P RATIO (Col. 3 ÷ Col. 2) (4)
34. MED REHAB UNIT	\$42,904,955	\$120,173,970	\$5,288,988	\$945.19
<u>ANCILLARY SERVICES</u>				
37. OPERATING ROOM	18,171	152,189	15,850	10.41%
38. CARDIAC CATH				
39. RECOVERY ROOM	175	2,012		
40. DELIVERY ROOM				
41. ANESTHESIOLOGY	799	5,349		
42. RADIOLOGY-DIAGNOSTIC	388,737	2,612,398	81,074	3.10%
43. CAT SCAN	38,831	1,613,492	63,812	3.95%
44. MAGNETIC RESONANCE IMAGING	26,754	567,145	31,726	5.59%
45. RADIOLOGY-THERAPEUTIC	329	2,263		
46. RADIOISOTOPE				
47. LABORATORY	872,372	16,652,012	638,408	3.83%
48. GASTROENTEROLOGY				
49. WHOLE BLOOD				
50. BLOOD STOR PROC TRANS	40,509	190,056	3,344	1.76%
51. INTRAVENOUS THERAPY				
52. RESPIRATORY THERAPY	295,651	1,430,020	7,190	0.50%
53. PHYSICAL THERAPY	9,925,799	59,490,537	2,513,558	4.23%
54. OCCUPATIONAL THERAPY	4,998,759	43,152,618	1,870,410	4.33%
55. SPEECH THERAPY	1,651,400	13,104,072	671,232	5.12%
56. OXYGEN THERAPY				
57. ELECTROCARDIOLOGY	115,849	550,391	17,651	3.21%
58. ELECTROPHYSIOLOGY	18,976	53,089		
59. ELECTROENCEPHALOGRAPHY	57,269	293,313	17,050	5.81%
60. MEDICAL SUPPLIES	356,744	1,012,166	18,439	1.82%
61. IMPLANTS CHARGED TO PATIENTS	7,686	35,276		
62. DRUGS CHARGED TO PATIENTS	6,166,357	15,190,807	624,709	4.11%
63. RENAL DIALYSIS	335,045	946,269	24,860	2.63%
64. AUDIOLOGY				
65. PSYCHIATRY				
66. PSYCHOLOGY	651,648	1,276,412	71,186	5.58%
67. COMMUNITY RE-ENTRY	3,949	15,640	5,517	35.27%
68. ONCOLOGY	6,981	6,918		
<u>OUTPATIENT SERVICES</u>				
69. CLINIC	12,364	16,135	550	3.41%
70. CLINIC-DENTAL				
71. EMERGENCY ROOM	1,708	14,226	2,957	20.79%
72. PARTIAL HOSPITALIZATION				
73. AMBULANCE SERVICES				
74. HOME PROGRAM DIALYSIS				
75. HOME HEALTH AGENCY				
76. SHORT PROCEDURE UNIT				
77. OBSERVATION BEDS				
78. OBSERVATION BEDS NON-DISTINCT				
79. ASC NON-DISTINCT PART				
80. KIDNEY ACQUISITION				
81. LIVER ACQUISITION				
82. PANCREAS ACQUISITION				
83. OTHER (SPECIFY)				
84. OTHER (SPECIFY)				
85. OTHER (SPECIFY)				
86. TOTAL ANCILLARY, O/P & OTHER	25,992,862	158,384,805	6,679,523	
87. TOTAL	\$68,897,817	\$278,558,775	\$11,968,511	

Einstein Medical Center Philadelphia
PROVIDER NUMBER: 1007544140119
FOR THE PERIOD: 7/1/15 TO 6/30/16
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
MEDICAL REHABILITATION UNIT INPATIENT CARE COSTS
AMENDED WORKSHEET C-7

COST CENTER DESCRIPTION	PA M.A. I/P MED REHAB. COSTS (Col. 4 x Col. 7) or (Col. 1 x Col. 4) (5)	TOTAL MEDICAL REHAB. DAYS (6)	PA M.A. MEDICAL REHAB. DAYS (7)
34. MED REHAB UNIT	\$2,595,492	45,393	2,746.0
<u>ANCILLARY SERVICES</u>			
37. OPERATING ROOM	1,892		
38. CARDIAC CATH			
39. RECOVERY ROOM			
40. DELIVERY ROOM			
41. ANESTHESIOLOGY			
42. RADIOLOGY-DIAGNOSTIC	12,051		
43. CAT SCAN	1,534		
44. MAGNETIC RESONANCE IMAGING	1,496		
45. RADIOLOGY-THERAPEUTIC			
46. RADIOISOTOPE			
47. LABORATORY	33,412		
48. GASTROENTEROLOGY			
49. WHOLE BLOOD			
50. BLOOD STOR PROC TRANS	713		
51. INTRAVENOUS THERAPY			
52. RESPIRATORY THERAPY	1,478		
53. PHYSICAL THERAPY	419,861		
54. OCCUPATIONAL THERAPY	216,446		
55. SPEECH THERAPY	84,552		
56. OXYGEN THERAPY			
57. ELECTROCARDIOLOGY	3,719		
58. ELECTROPHYSIOLOGY			
59. ELECTROENCEPHALOGRAPHY	3,327		
60. MEDICAL SUPPLIES	6,493		
61. IMPLANTS CHARGED TO PATIENTS			
62. DRUGS CHARGED TO PATIENTS	253,437		
63. RENAL DIALYSIS	8,812		
64. AUDIOLOGY			
65. PSYCHIATRY			
66. PSYCHOLOGY	36,362		
67. COMMUNITY RE-ENTRY	1,393		
68. ONCOLOGY			
<u>OUTPATIENT SERVICES</u>			
69. CLINIC		422	
70. CLINIC-DENTAL			
71. EMERGENCY ROOM	355		
72. PARTIAL HOSPITALIZATION			
73. AMBULANCE SERVICES			
74. HOME PROGRAM DIALYSIS			
75. HOME HEALTH AGENCY			
76. SHORT PROCEDURE UNIT			
77. OBSERVATION BEDS			
78. OBSERVATION BEDS NON-DISTINCT			
79. ASC NON-DISTINCT PART			
80. KIDNEY ACQUISITION			
81. LIVER ACQUISITION			
82. PANCREAS ACQUISITION			
83. OTHER (SPECIFY)			
84. OTHER (SPECIFY)			
85. OTHER (SPECIFY)			
86. TOTAL ANCILLARY, O/P & OTHER		1,087,755	
87. TOTAL	\$3,683,247		

RIGHT OF APPEAL FROM COSTS DISALLOWANCE

You may **appeal any disallowance** contained in this report in accordance with your appeal rights as governed by 55 Pa. Code Chapter 41.²

If you wish to **appeal any disallowance** contained in this report, you must file a **timely request for hearing** within **33 calendar days** of the date of the **written notice** of the agency action pursuant to 55 Pa. Code § 41.32(a)(1) with the:

- Department of Human Services, Bureau of Hearings and Appeals, 2330 Vartan Way, 2nd Floor, Harrisburg, PA 17110.³

Your request for hearing will be considered filed on the date of the United States postmark appearing on the envelope in which the request for hearing is sent by first-class mail. Please be aware that a request for hearing filed in any other manner or sent in an envelope bearing a postmark other than a United States postmark will be considered filed on the date it is received by the Bureau of Hearings and Appeals.⁴

Your **request for hearing** must:

- (1) set forth the name, address, and telephone number of the hospital;
- (2) state in detail the reasons why the hospital believes the agency action is factually or legally erroneous, identify the specific issues that the hospital will raise in its appeal, and specify the relief that the hospital is seeking; and
- (3) include a copy of this notice.⁵

In addition, a **copy of your request for hearing and all accompanying documents** sent to the DHS' Bureau of Hearings and Appeals must be sent to:

- Department of Human Services, Bureau of Fiscal Management, Commonwealth Tower, 8th Floor, P.O. Box 2675, Harrisburg, PA 17105 and
- Department of Human Services, Office of General Counsel, Third Floor West, Health & Welfare Building, 625 Forster Street, Harrisburg, PA 17120.

If you **fail to file a timely request** for hearing, DHS will treat this letter as an un-appealed order, which may not thereafter be directly challenged or collaterally attacked.

² Please consult with your solicitor regarding these appeal rights under PA Code, Title 55, Chapter 41. Medical Assistance Provider Appeal Procedures of the DHS' regulations.

<https://www.pacode.com/secure/data/055/chapter41/chap41toc.html> accessed 4/6/20

³ Section 41.32(a) of the DHS' regulations provides as follows, in part: "[e]xcept as permitted in § 41.33 (relating to appeals nunc pro tunc), the Bureau lacks jurisdiction to hear a **request for hearing** unless the request for hearing is in **writing** and is filed with the Bureau in a **timely manner**, as follows: (1) [i]f the program office gives notice of an agency action by mailing the notice to the provider, the provider shall file its request for hearing with the Bureau within **33 days of the date of the written notice** of the agency action...." (Emphases added.)

⁴ See 55 Pa. Code § 41.32(b).

⁵ See 55 Pa. Code § 41.31(d).

**EINSTEIN MEDICAL CENTER PHILADELPHIA
REPORT DISTRIBUTION
FOR THE FISCAL YEAR ENDED JUNE 30, 2016**

This report was initially distributed to:

Ms. Sally Kozak

Deputy Secretary
Office of Medical Assistance Programs
Department of Human Services

Mr. Alexander Matolyak

Director
Division of Audit and Review
Department of Human Services

Mr. R. Dennis Welker

Special Audit Services
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Einstein Healthcare Network

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